VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*

NAME AND ADDRESS OF APPLICANT:	PROJECT LEADER (name, phone, e-mail):

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PRIORITY AREA OF CONCERN: PROJE

200 children from the 7 Units / 9 locales of the Boys and Girls Clubs of Southeast Virginia (BGCSEVA)

PROJECT LOCATION:

Lynnhaven Fishing Pier 2350 Starfish Road Virginia Beach, VA 23451

DESCRIPTIVE TITLE OF PROJECT:

The 26th Annual Kids Fishing Day (KFD) will expose 200 children from the BGCSEVA, most for the first time, to a morning of fishing on the Lynnhaven Fishing Pier in Virginia Beach, VA, on Wednesday, 7 August 2013

PROJECT SUMMARY:

The 26th Annual Kids Fishing Day (KFD) is sponsored by the Knights of Columbus, Pope Leo XIII Council 10804, in Virginia Beach, VA. The KFD event is led by Co-Lead and Past Grand Knight Greg Brown, and continues the Tidewater tradition of educating young children about the joys of fishing. With the continued financial support provided by the Virginia Saltwater Recreational Fishing Development Fund for this annual event (Note: VMRC funded the 25th Annual KFD event on 1 August 2012), each child will get the chance to fish from 8 AM to 12 noon on the Lynnhaven Fishing Pier, using a rod/reel that they will keep at the end of the event. Education about the marine environment will also be a part of their fishing experience on the pier and at each BGCSEVA Unit prior to the fishing event on the pier. A hot dog lunch will be provided for the 200 BGCSEVA children and the 100 BGCSEVA chaperones / volunteers. Each of the kids will also go home wearing a KFD T-shirt.

EXPECTED BENEFITS:

The 26th Annual Kids Fishing Day (KFD) will expose, and most for the very first time, 200 young and excited children to the joys of fishing. For many, this will be a life changing experience. The hands on fishing experience, the direct exposure to the marine environment, and the educational program on the pier, will make it a "memory of their young lifetime." Additionally, many chaperones and new volunteers, who have never fished, will be exposed to the same marine learning environment. Volunteers are paired up so that each pair of volunteers will directly mentor 5 children. There will be at least one experienced fisherman in the volunteer pair. Thus many adult volunteers and chaperones also benefit from the educational opportunities provided to them via a program designed around the 200 BGCSEVA children. Overall, 300 Tidewater children / adults will gain a better appreciation for the marine environment, and that will help them to serve as better stewards of the Commonwealth's marine and aquatic resources, to better protect its tidal waters and homelands

COSTS:

Please see the attached Excel spreadsheet that lists wholesale prices for required fishing supplies (for 200 children, allowing for the children's wear and tear of fishing gear during the execution of the event). Food is based on 300 children / chaperones / volunteers. T-shirts are based on 200 children. Administrative supplies to support the event are also included

VMRC Funding: \$7,437.80

Recipient Funding: Donations will again be sought to defray costs (3 August 2011 24th

Annual KFD event was executed using only donations)

Total Costs: \$7,968.30 less donations

Detailed budget must be included with proposal.

VMRC Grant Financial Request for 26th Annnual KFD, Wednesday, 7 August 2013					
<u>Description</u>	Quantity	<u>Cost</u>	<u>Total</u>		
Food for 300 (200 children / 20 chaperones /					
80 volunteers):					
Hot Dogs, Nathans, Skinless, Beef Franks, 5 lb, 35 CT, \$14.60	9	\$131.40			
Hot Dog Rolls, Gourmet, 16 CT, \$1.97	20	\$37.40			
Aluminum Foil, Reynolds 720, 200 CT, \$4.94	2	\$9.88			
Relish Packets, Chef's Quality, 9g, 200 CT, \$6.54	2	\$13.08			
Mustard Packets, Chef's Quality, 5.5g, 500 CT, \$6.67	1	\$6.67			
Ketchup Packets, Chef's Quality, 7g, 1000 CT, \$13.09	1	\$13.09			
Potato Chips, Utz, Ripple, 1 oz, 60 CT, \$12.39	5	\$61.95			
Fruit Barrel, Little Hugs, 8 oz, 40 CT, \$7.35	8	\$58.80			
Qualite 2 Ply Dinner Napkins, 3000 CT, \$28.60	1	\$28.60			
5 # Kraft Heavy Duty Bag, 500 CT, \$7.61	1	\$7.61			
0.5 Liter Bottled Water, 28 pack, \$3.88	25	\$97.00			
			\$465.48		
Fishing Supplies for 200 children plus 30					
spares (15% breakage and line untangling):					
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Daiwa D-Shock 6ft 6in Spinning Rod Reel Combination, \$18.50	230	\$4,255.00	
Bill Fisher Bulk Monofilament 12 lb Test Line, \$35.00	1	\$35.00	
Snap swivels - package of 12 size 5, \$0.65	42	\$27.30	
Bottom Rigs, \$0.27	500	\$135.00	
2 oz Bank Sinker, \$2.49 per lb (8 sinkers)	63	\$156.87	
Size 4 Snelled Fish Hooks, Eagle Claw, \$27.50 for a gross (24 packages of 6 hooks each = 144 hooks)	5	\$137.50	
12 lb Frozen Chum bag, \$8.00	5	\$40.00	
Crab Line Rope for Chum Bag, CTL 48 ft, \$1.50	5	\$7.50	
Live Bloodworms, \$120.00 box (20 boxes of 10 each = 200 worms)	1	\$120.00	
Fishbites Bloodworm Alternative Regular (LL), \$4.60	40	\$184.00	
Frozen Squid, \$1.85 per 1 lb box	36	\$54.00	
Ziploc Gallon Storage Bags, 1 gal, four 52 CT, \$20.99	3	\$62.97	
			\$5,215.14
KFD T-shirts for 200 children:			
Size AXL, \$6.20	150	\$930.00	
Size A-XXL, \$8.20	50	\$410.00	

			\$1,340.00
Administrative Supplies / Fishing Tools			
Band Aid, Plastic Strips, 60 CT, \$1.97	1	\$1.97	
ID Badge Labels, 100 CT, \$4.79	2	\$9.58	
Composition Book, \$1.79	1	\$1.79	
Scotch Duct Tape, \$7.29	1	\$7.29	
Scotch Red Duct Tape, 20 yd, \$5.79	1	\$5.79	
Scotch Matte Finish Tape, 2 CT, \$5.29	1	\$5.29	
Banana Boat 50+ Sun Screen, 8 oz, \$9.98	2	\$19.96	
Dawn Soap, 19 oz, \$2.83	1	\$2.83	
Utility Dish Cloths, 9 CT, \$3.62	1	\$3.62	
OFF, Deep Woods Sportsman, \$4.88	1	\$4.88	
			\$63.00
Pre-tax Total			\$7,083.62
Virginia Beach Sales Tax (5%)			\$354.18
Grant Request Total			\$7,437.80