

VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*

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<p>NAME AND ADDRESS OF APPLICANT:</p> <p>Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3rd Floor Newport News, VA 23607</p>	<p>PROJECT LEADER (name, phone, e-mail):</p> <p>Jack G. Travelstead (757) 247-2247 jack.travelstead@mrc.virginia.gov</p>														
<p>PRIORITY AREA OF CONCERN:</p> <p>Research / Monitoring</p>	<p>PROJECT LOCATION:</p> <p>Newport News, VA</p>														
<p>DESCRIPTIVE TITLE OF PROJECT:</p> <p>Federal Assistance (Wallop-Breaux) Matching Funds Federal FY 2012</p>															
<p>PROJECT SUMMARY:</p> <p>The Commission requests funding from the Virginia Marine Improvement Fund, to match a portion of the Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2012. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; recreational and commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.</p>															
<p>EXPECTED BENEFITS:</p> <p>The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently used to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.</p>															
<p>COSTS: (estimated through the fall of 2012)</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Requested Match from VA Rec Fund</td> <td style="text-align: right;">\$ 321,856</td> </tr> <tr> <td style="padding-left: 20px;">VMRC Match from VA Com Fund</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td style="padding-left: 20px;">VMRC In-Kind Match</td> <td style="text-align: right;">\$ 56,406</td> </tr> <tr> <td style="padding-left: 20px;">VIMS Match</td> <td style="text-align: right;">\$ 210,589</td> </tr> <tr> <td style="padding-left: 20px;">ODURF Match</td> <td style="text-align: right;">\$ 55,762</td> </tr> <tr> <td style="padding-left: 20px;"><u>Projected Federal Funds</u></td> <td style="text-align: right;"><u>\$1,936,219</u></td> </tr> <tr> <td style="padding-left: 20px;">TOTAL COSTS:</td> <td style="text-align: right;">\$2,580,832</td> </tr> </table> <p>Detailed budget must be included with proposal.</p>		Requested Match from VA Rec Fund	\$ 321,856	VMRC Match from VA Com Fund	\$ 0	VMRC In-Kind Match	\$ 56,406	VIMS Match	\$ 210,589	ODURF Match	\$ 55,762	<u>Projected Federal Funds</u>	<u>\$1,936,219</u>	TOTAL COSTS:	\$2,580,832
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Updated 6/1/05

*This form alone does not constitute a complete application, see application instructions or contact Sonya Davis at 757-247-8155 or sonya.davis@mrc.virginia.gov

Request for funding from the VSRFDF to match FFY 2012 Federal Assistance (Wallop-Breaux) Funds.

Background:

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as low as \$718,000 in FY 1999. In the last three years, the available amounts of federal monies have increased each year. The projection for FY 2012 places the apportionment at \$1,936,219.00.

Need:

In the past VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$260,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2012. To meet the matching requirement \$321,856 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF).

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

Objective:

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FFY2012.

Estimated Benefits:

Securing matching funds from the VSRFDF will prevent the loss of federal aid (Wallop-Breaux) funds and allow for the continued funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMMAP)
- Estimating Relative Juvenile Abundance of Important Finfish in the Virginia Portion of Chesapeake Bay
- Population Dynamics of Grouper and Tilefish

Estimated Costs:

\$ 321,856 requested from the RFAB/VSRFDF
\$ 0 will be provided by the CFAB/MIF
\$ 56,406 will be provided by VMRC as in-kind match
\$ 210,589 will be provided by VIMS as their match.
\$ 55,762 will be provided by ODURF as their match

Wallop Breaux Match
 Projection for FY11/12 Projects
 (thru start date of 09/01/12)

											03/31/11 Balance of WB Match Rec Fund	521,064.00
											03/31/11 Balance of WB Match MIF Fund	0.00
											Total balance WB Match	521,064.00
Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds	
FY2010												
694	575	F77-R23	FY 10 Mark Recapture, Seg 23	09/01/09 - 08/31/10	479,536.00	359,135.00	77,819.00	42,582.00	-	-	521,064.00	
695	N/A	F126-R7	FY 10 Finfish Ageing, Seg 7	09/01/09 - 08/31/10	424,054.00	316,997.00	56,406.00	-	50,651.00	0.00	521,064.00	
697	576	F116-R13	FY 10 American Shad, Seg 13	02/15/10 - 02/14/11	394,261.00	295,696.00	48,544.00	50,021.00		24,272.00	496,792.00	
698	577	F87-R22	FY 10 Juvenile Striped Bass, Seg 22	04/01/10 - 03/31/11	165,469.00	124,102.00	24,840.00	16,527.00		12,420.00	484,372.00	
699	578	F130-R6	FY 10 ChesMMAP, Seg 6	04/01/10 - 03/31/11	555,741.00	416,806.00	92,934.00	46,001.00		46,467.00	437,905.00	
600	579	F132-R1	FY 10 Tilefish/Grouper, Seg 1	05/01/10 - 11/30/11	207,532.00	155,624.00	18,200.00		33,708.00	0.00	437,905.00	
601	580	F104-R15	FY 10 Trawl Survey, Seg 4	06/01/10 - 05/31/11	608,145.00	456,109.00	77,096.00	74,940.00		38,548.00	399,357.00	
Total					2,834,738.00	2,124,469.00	395,839.00	230,071.00	84,359.00	121,707.00		
Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs												
Tilefish/Grouper \$7,016 matched by VMRC In Kind - salary/fringe/Stock Techs												
(Match is Separate Project, cc908) extended to 11/30/11										(121,707.00)		
										399,357.00		
FY2011												
602	581	F77-R24	FY 11 Mark Recapture, Seg 24	09/01/10 - 08/31/11	502,192.00	376,603.00	81,164.00	44,425.00	-	60,873.00	338,484.00	
603	N/A	F126-R8	FY 11 Finfish Ageing, Seg 8	09/01/10 - 08/31/11	447,730.00	330,713.00	56,406.00	-	60,611.00	0.00	338,484.00	
TBD	TBD	F116-R14	FY 11 American Shad, Seg 14	02/15/11 - 02/14/12	395,101.00	296,326.00	53,404.00	45,371.00		53,404.00	285,080.00	
TBD	TBD	F87-R23	FY 11 Juvenile Striped Bass, Seg 23	04/01/11 - 03/31/12	159,577.00	119,683.00	23,095.00	16,799.00		23,095.00	261,985.00	
TBD	TBD	F130-R6	FY 11 ChesMMAP, Seg 7	04/01/11 - 03/31/12	563,989.00	422,992.00	91,032.00	49,965.00		91,032.00	170,953.00	
TBD	TBD	F104-R16	FY 11 Trawl Survey, Seg 5	06/01/11 - 05/31/12	559,489.00	419,617.00	77,096.00	62,776.00	-	77,096.00	93,857.00	
Total					2,628,078.00	1,965,934.00	382,197.00	219,336.00	60,611.00	305,500.00		
Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs												
No new Tilefish/Grouper for FY2011; FY2010 extended to 11/30/11												
New segment will start 12/01/11 in FY2012.										(305,500.00)		
										93,857.00		

Wallop Breaux Match
 Projection for FY11/12 Projects
 (thru start date of 09/01/12)

Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds
FY2012											
TBD	TBD	F77-R25	FY 12 Mark Recapture, Seg 25	09/01/11 - 08/31/12	462,517.00	346,888.00	79,951.00	35,678.00	-	79,951.00	13,906.00
TBD	N/A	F126-R9	FY 12 Finfish Ageing, Seg 9	09/01/11 - 08/31/12	442,881.12	330,713.00	56,406.00	-	55,762.12	0.00	13,906.00
TBD	TBD	F132-R2	FY 12 Tilefish/Grouper, Seg 2	12/01/11 - 11/30/12	207,532.00	155,624.00	18,200.00	-	33,708.00	11,184.00	2,722.00
TBD	TBD	F116-R15	FY 12 American Shad, Seg 15	02/15/12 - 02/14/13	395,101.00	296,326.00	53,404.00	45,371.00	-	53,404.00	(50,682.00)
TBD	TBD	F87-R24	FY 12 Juvenile Striped Bass, Seg 24	04/01/12 - 03/31/13	159,577.00	119,683.00	23,095.00	16,799.00	-	23,095.00	(73,777.00)
TBD	TBD	F130-R7	FY 12 ChesMMAP, Seg 8	04/01/12 -03/31/13	563,989.00	422,992.00	91,032.00	49,965.00	-	91,032.00	(164,809.00)
TBD	TBD	F104-R17	FY 12 Trawl Survey, Seg 6	06/01/12 -05/31/13	559,489.00	419,617.00	77,096.00	62,776.00	-	77,096.00	(241,905.00)
Total					2,791,086.12	2,091,843.00	399,184.00	210,589.00	89,470.12	335,762.00	
Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs											
Tilefish/Grouper due to extension, moved to a 12/01/11 Start Date Inkind Match \$7016										93,857.00	
										(335,762.00)	
										(241,905.00)	
FY2013											
TBD	TBD	F77-R26	FY 13 Mark Recapture, Seg 26	09/01/12 - 08/31/13	462,517.00	346,888.00	79,951.00	35,678.00	-	79,951.00	(321,856.00)
TBD	N/A	F126-R10	FY 13 Finfish Ageing, Seg 10	09/01/12 - 08/31/13	442,881.12	330,713.00	56,406.00	-	55,762.12	0.00	(321,856.00)
Total					905,398.12	677,601.00	136,357.00	35,678.00	55,762.12	79,951.00	
Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs											
										(241,905.00)	
										(79,951.00)	
										(321,856.00)	
Total for Request					2,583,554.12	1,936,219.00	380,984.00	210,589.00	55,762.12	324,578.00	