

Project Description	Project Total
Admin. of Recreat. Project Grants & Contracts FY19-20	40,000
Administrative Costs VMRC FY2020	20,000
Administrative DGIF Operating/Support Costs FY20	76,700
Administrative DOA NGF Central Service Costs FY20	25,000
Advisory Board Travel	46,000
Artificial Reef Program FY2018	69,520
Artificial Reef Program FY2019	69,520
Artificial Reef Program FY2020	69,520
Artificial Reef Deployment FY2019	200,000
Artificial Reef, Reef Maintenance & Development Project 2015	350,000
ASMRF Kids Fishing Events	-
Boat Scarring effects on SAV in VA Yr 18	11,000
Budget Reduction Fisheries Management FY20	25,000
Budget Reduction Law Enforcement FY19	1,539,703
Budget Reduction Law Enforcement FY20	1,539,703
Budget Reduction Stock Assessment FY 2020	37,356
Catch Assessment Yr 27 (FY20)	10,000
Children's Fishing Clinic 2019	4,700
Fisheries VITA Costs FY20	24,325
Genetic Analysis of the Distinctiveness of Cobia from Chesapeake Bay	135,931
Hope House Fishing Excursion and Clinic 2019 Yr 12	3,825
Kiwanis Club Children's Fishing Clinic 2019 Yr 18	7,500
Knights of Columbus Annual Kids Fishing Day Yr 8 2019	7,510
Monitoring Relative Abundance of YOY American Eel, Yr 18	13,480
Norfolk Youth Head Boat Fishing Trip 2019 Yr 8	1,200
Quantifying the Economic/Behavioral Effects in VA Recreational Cobia	103,986
Quantifying the Economic/Behavioral Effects in VA Recreational Cobia Yr 2	44,864
Recreational Game Fish Tagging Program 2019 Yr 25	53,069
Reef Monitoring Equipment for VMRC Fisheries Mgt Div	72,964
Restoration of SAV Habitat in Chesapeake Bay	102,368
Saltwater Recreational Fishing Tournament FY20	214,000
Saltwater Recreational Staff & Support Costs, Yr 20 (2019-20)	88,240
Saxis/Morley's Wharf Fishing Piers Youth Fishing 2019 Yr 18	2,200
Smithfield Clontz Park Boat Ramp	253,815
Smithfield Clontz Park Boat Ramp-Additional Funding	156,185

Sunshine Children's Fishing Program 2019 Yr 17	9,904
Undercover Funds, VA Marine Patrol Special Invest. Unit	25,000
Understanding the Va Cobia Stock through analysis of Trophy Fish	63,249
Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2019	2,500
Virginia Marine Sportfish Collection Yr 8	12,000
Wallop Breaux State Match	4,200,098
Total Ongoing Projects	9,731,935

Cash Balance of Fund as of 7/31/2019
Amount reserved for ongoing projects
Reimbursement due from Federal MRIP Grant
Balance Available for Projects as of 7/31/2019

Expenditures to Date	Balance Remaining
-	40,000
1,854	18,146
-	76,700
-	25,000
46,361	(361)
11,649	57,871
-	69,520
-	69,520
-	200,000
239,374	110,626
(2,440)	2,440
-	11,000
-	25,000
1,345,827	193,876
-	1,539,703
-	37,356
-	10,000
4,700	-
2,218	22,107
115,702	20,229
3,825	-
7,500	-
7,510	-
-	13,480
1,200	-
79,619	24,367
32,538	12,326
4,968	48,101
69,495	3,469
-	102,368
25,347	188,653
9,902	78,338
2,200	-
-	253,815
-	156,185

9,904	-
17,607	7,393
61,287	1,962
2,500	-
2,689	9,311
4,176,427	23,671
6,279,764	3,452,171

4,576,663
(3,452,171)
82,915
1,207,407