

# VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION\*

<b>NAME AND ADDRESS OF APPLICANT:</b>  Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3 <sup>rd</sup> Floor Newport News, VA 23607	<b>PROJECT LEADER (name, phone, e-mail):</b>  Jack G. Travelstead (757) 247-2247 jack.travelstead@mrc.virginia.gov												
<b>PRIORITY AREA OF CONCERN:</b>  Research / Monitoring	<b>PROJECT LOCATION:</b>  Newport News, VA												
<b>DESCRIPTIVE TITLE OF PROJECT:</b>  Federal Assistance (Wallop-Breaux) Matching Funds Federal FY 2010													
<b>PROJECT SUMMARY:</b>  The Commission requests funding from the Virginia Marine Improvement Fund, to match a portion of the Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2010. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; recreational and commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.													
<b>EXPECTED BENEFITS:</b>  The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently used to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.													
<b>COSTS: (estimated through the fall of 2010)</b>  <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding: 2px 0;"><b>Requested Match from VA Rec Fund</b></td> <td style="text-align: right; padding: 2px 0;"><b>\$ 235,563</b></td> </tr> <tr> <td style="padding: 2px 0;">VMRC Match from VA Com Fund</td> <td style="text-align: right; padding: 2px 0;">\$ 0</td> </tr> <tr> <td style="padding: 2px 0;">VIMS Match</td> <td style="text-align: right; padding: 2px 0;">\$ 248,730</td> </tr> <tr> <td style="padding: 2px 0;">ODURF Match</td> <td style="text-align: right; padding: 2px 0;">\$ 74,588</td> </tr> <tr> <td style="padding: 2px 0;"><u>Projected Federal Funds</u></td> <td style="text-align: right; padding: 2px 0;"><u>\$2,277,726</u></td> </tr> <tr> <td style="padding: 2px 0;"><b>TOTAL COSTS:</b></td> <td style="text-align: right; padding: 2px 0;"><b>\$2,836,607</b></td> </tr> </table>		<b>Requested Match from VA Rec Fund</b>	<b>\$ 235,563</b>	VMRC Match from VA Com Fund	\$ 0	VIMS Match	\$ 248,730	ODURF Match	\$ 74,588	<u>Projected Federal Funds</u>	<u>\$2,277,726</u>	<b>TOTAL COSTS:</b>	<b>\$2,836,607</b>
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<b>Detailed budget must be included with proposal.</b>													

Updated 6/1/05

## **Request for funding from the VSRFDF to match 2010 Federal Assistance (Wallop-Breaux) Funds.**

### **Background:**

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as low as \$718,000 in FY 1999. In the last three years, the available amounts of federal monies have increased each year. The projection for FY 2010 places the apportionment at \$2,277,726.00

### **Need:**

In the past VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$260,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2010. To meet the matching requirement \$235,563 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF).

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

### **Objective:**

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FY2010.

### **Estimated Benefits:**

Securing matching funds from the VSRFDF will prevent the loss of federal aid (Wallop-Breaux) funds and allow for the continued funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMMAAP)
- Estimating Relative Juvenile Abundance of Important Finfish in the Virginia Portion of Chesapeake Bay

### **Estimated Costs:**

\$ 235,563 requested from the RFAB/VSRFDF

\$ 0 will be provide by the CFAB/MIF

\$ 248,730 will be provided by VIMS as their match.

\$ 74,588 will be provided by ODURF as their match

Wallop Breaux Match  
 Projection for FY09/10 Projects  
 (thru start date of 09/01/10)

Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds
										01/31/09 Balance of WB Match Rec Fund	440,581.00
										01/31/09 Balance of WB Match MIF Fund	113,891.00
										Total balance WB Match	554,472.00
<b>FY2008</b>											
680	566	F77-R21	Mark Recapture, Seg. 21	09/01/07-08/31/08	446,669.00	335,002.00	72,209.00	39,458.00		0.00	554,472.00
681	565	F126-R-5	Finfish Ageing, Seg 5	09/01/07-08/31/08	421,337.67	307,151.50	75,777.00		38,409.17	-	554,472.00
683	567	F116-R11	American Shad, Seg 11	02/15/08-02/14/09	377,577.00	283,168.00	45,032.00	48,388.00		-	554,472.00
684	568	F87-R20	Juvenile Striped Bass, Seg 20	04/01/08 - 03/31/09	161,361.00	121,021.00	23,909.00	16,431.00		5,977.25	548,494.75
685	883	F130-R4	ChesMMAP, Seg 4	04/01/08 -03/31/09	565,701.00	424,276.00	94,221.00	47,204.00		-	548,494.75
686	879	F104-R13	Trawl Survey, Seg 2	06/01/08 - 05/31/09	606,420.00	454,815.00	74,242.00	77,363.00		-	548,494.75
<b>Total</b>					2,579,065.67	1,925,433.50	385,390.00	228,844.00	38,409.17	5,977.25	
*Finfish Ageing Matched with SWRF Project Sheepshead cc840 \$65,777 WB only \$10,000											
										Balance in WB Match	554,472.00
											(5,977.25)
										Amount of VMRC Match remaining after funding FY08 Projects	548,494.75
<b>FY2009</b>											
689	570	F77-R22	FY 09 Mark Recapture, Seg 22	09/01/08 - 08/31/09	463,493.00	347,619.00	74,375.27	41,499.00		37,187.50	511,307.25
687	569	F126-R6	FY 09 Finfish Ageing, Seg 6	09/01/08 - 08/31/09	449,753.88	312,240.59	67,206.25		70,307.04	0.00	511,307.25
TBD	TBD	F116-R12	FY 09 American Shad, Seg 12	02/15/09 - 02/14/10	394,300.00	295,725.00	43,456.00	55,119.00		43,456.00	467,851.25
TBD	TBD	F87-R21	FY 09 Juvenile Striped Bass, Seg 21	04/01/09 - 03/31/10	166,201.83	124,651.63	24,626.27	16,923.93		24,626.00	443,225.25
TBD	TBD	F130-R4	FY 09 ChesMMAP, Seg 5	04/01/09 -03/31/10	582,672.03	437,004.28	97,047.63	48,820.12		97,047.00	346,178.25
TBD	TBD	F104-R14	FY 09 Trawl Survey, Seg 3	06/01/09-05/31/10	624,612.60	468,459.45	76,469.26	79,683.89		76,469.00	269,709.25
<b>Total</b>					2,681,033.34	1,985,699.95	383,180.68	241,845.94	70,307.04	278,785.50	
*If matched with Sheepshead SWRF Project, this will be reduced to \$11,000											
										Balance in WB Match after funding FY08 Projects	548,494.75
											(278,785.50)
										Amount of VMRC Match remaining after funding FY09 Projects	269,709.25

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Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds
<b>FY2010</b>											
TBD	TBD	F77-R23	FY 10 Mark Recapture, Seg 23	09/01/09 - 08/31/10	477,397.79	358,047.57	76,606.53	42,743.97	-	38,303.13	231,406.13
TBD	TBD	F126-R7	FY 10 Finfish Ageing, Seg 7	09/01/09 - 08/31/10	463,246.50	321,607.81	69,222.44	-	72,416.25	69,222.44	162,183.69 *
TBD	TBD	F116-R13	FY 10 American Shad, Seg 13	02/15/10 - 02/14/11	394,300.00	295,725.00	43,456.00	55,119.00		43,456.00	118,727.69
TBD	TBD	F87-R22	FY 10 Juvenile Striped Bass, Seg 22	04/01/10 - 03/31/11	171,187.88	128,391.18	25,365.06	17,431.65		25,365.06	93,362.63
TBD	TBD	F130-R5	FY 10 ChesMMAP, Seg 6	04/01/10 - 03/31/11	600,152.19	450,114.41	99,959.06	50,078.72		99,959.06	(6,596.43)
TBD	TBD	F104-R15	FY 10 Trawl Survey, Seg 4	06/01/10-05/31/11	643,350.98	482,513.23	78,763.34	82,074.41		78,763.34	(85,359.77)
<b>Total</b>					<b>2,749,635.34</b>	<b>2,036,399.20</b>	<b>393,372.42</b>	<b>247,447.75</b>	<b>72,416.25</b>	<b>355,069.02</b>	
Balance in WB Match after funding FY09 Projects										<b>269,709.25</b>	
Amount of VMRC Match remaining after funding Fail of FY10 Projects										<b>(85,359.77)</b>	
<b>FY2011</b>											
TBD	TBD	F77-R24	FY 11 Mark Recapture, Seg 24	09/01/10 - 08/31/11	491,719.72	368,789.00	78,904.72	44,026.29	-	78,904.72	(164,264.49)
TBD	TBD	F126-R8	FY 11 Finfish Ageing, Seg 8	09/01/10 - 08/31/11	477,143.89	331,256.04	71,299.11	-	74,588.74	71,299.11	(235,563.60) *
<b>Total</b>					<b>968,863.61</b>	<b>700,045.04</b>	<b>150,203.83</b>	<b>44,026.29</b>	<b>74,588.74</b>	<b>150,203.83</b>	
Balance in WB Match after funding FY09 Projects										<b>(85,359.77)</b>	
Amount of VMRC Match remaining after funding Fail of FY10 Projects										<b>(235,563.60)</b>	

VMRC need - 235,563

VIMS = 248,730

ODURF = 74,588