

VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*



NAME AND ADDRESS OF APPLICANT: Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3 rd Floor Newport News, VA 23607	PROJECT LEADER (name, phone, e-mail): Rob O'Reilly (757) 247-2236 rob.o'reilly@mrc.virginia.gov														
PRIORITY AREA OF CONCERN: Research / Monitoring	PROJECT LOCATION: Newport News, VA														
DESCRIPTIVE TITLE OF PROJECT: Federal Assistance (Wallop-Breaux) Matching Funds Federal FY 2013															
PROJECT SUMMARY: The Commission requests funding from the Virginia Marine Improvement Fund, to match a portion of the Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2013. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; recreational and commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.															
EXPECTED BENEFITS: The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently used to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.															
COSTS: (estimated through the fall of 2013) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Requested Match from VA Rec Fund</td> <td style="text-align: right; padding-left: 20px;">\$ 256,156</td> </tr> <tr> <td style="padding-left: 20px;">VMRC Match from VA Com Fund</td> <td style="text-align: right; padding-left: 20px;">\$ 0</td> </tr> <tr> <td style="padding-left: 20px;">VMRC In-Kind Match</td> <td style="text-align: right; padding-left: 20px;">\$ 64,697</td> </tr> <tr> <td style="padding-left: 20px;">VIMS Match</td> <td style="text-align: right; padding-left: 20px;">\$ 209,672</td> </tr> <tr> <td style="padding-left: 20px;">ODURF Match</td> <td style="text-align: right; padding-left: 20px;">\$ 69,786</td> </tr> <tr> <td style="padding-left: 20px;"><u>Projected Federal Funds</u></td> <td style="text-align: right; padding-left: 20px;"><u>\$2,099,473</u></td> </tr> <tr> <td style="padding-left: 20px;">TOTAL COSTS:</td> <td style="text-align: right; padding-left: 20px;">\$2,699,784</td> </tr> </table> <p>Detailed budget must be included with proposal.</p>		Requested Match from VA Rec Fund	\$ 256,156	VMRC Match from VA Com Fund	\$ 0	VMRC In-Kind Match	\$ 64,697	VIMS Match	\$ 209,672	ODURF Match	\$ 69,786	<u>Projected Federal Funds</u>	<u>\$2,099,473</u>	TOTAL COSTS:	\$2,699,784
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TOTAL COSTS:	\$2,699,784														

Updated 6/1/05

*This form alone does not constitute a complete application, see application instructions or contact Sonya Davis at 757-247-8155 or sonya.davis@mrc.virginia.gov

Request for funding from the VSRFDF to match FFY 2013 Federal Assistance (Wallop-Breaux) Funds.

Background:

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as low as \$718,000 in FY 1999. In the last three years, the available amounts of federal monies have increased each year. The projection for FY 2013 places the apportionment at \$2,099,473.00.

Need:

In the past VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$260,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2013. To meet the matching requirement \$256,156 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF).

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

Objective:

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FFY2013.

Estimated Benefits:

Securing matching funds from the VSRFDF will prevent the loss of federal aid (Wallop-Breaux) funds and allow for the continued funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMMAAP)
- Estimating Relative Juvenile Abundance of Important Finfish in the Virginia Portion of Chesapeake Bay
- Population Dynamics of Grouper and Tilefish

Estimated Costs:

\$ 256,156 requested from the RFAB/VSRFDF
\$ 0 will be provided by the CFAB/MIF
\$ 64,697 will be provided by VMRC as in-kind match
\$ 209,672 will be provided by VIMS as their match.
\$ 69,786 will be provided by ODURF as their match

Wallop Breaux Match
Projection for FY12/13 Projects
(thru start date of 09/01/13)

											03/31/12 Balance of WB Match Rec Fund	466,474.00
											03/31/12 Balance of WB Match MIF Fund	49,081.00
											Total balance WB Match	515,555.00
Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds	
FY2011												
606	583	F87-R23	FY 11 Juvenile Striped Bass, Seg 23	04/01/11 - 03/31/12	159,577.00	119,683.00	23,095.00	16,799.00		5,773.75	509,781.25	
608	585	F130-R6	FY 11 ChesMMAP, Seg 7	04/01/11 -03/31/12	563,989.00	422,992.00	91,032.00	49,965.00		22,758.00	487,023.25	
609	586	F104-R16	FY 11 Trawl Survey, Seg 16	06/01/11 -05/31/12	559,489.00	419,617.00	77,096.00	62,776.00		19,274.00	467,749.25	
Total					1,283,055.00	962,292.00	191,223.00	129,540.00	0.00	47,805.75		
										Balance in WB Match after funding FY10 Projects	515,555.00	
											(47,805.75)	
										Amount of VMRC Match remaining after funding FY11 Projects	467,749.25	
FY2012												
607	587	F77-R25	FY 12 Mark Recapture, Seg 25	09/01/11 - 08/31/12	462,517.00	346,888.00	79,951.00	35,678.00		59,963.25	407,786.00	
611	N/A	F126-R9	FY 12 Finfish Ageing, Seg 9	09/01/11 - 08/31/12	455,038.00	330,878.00	56,406.00		67,754.00	0.00	407,786.00	
612	N/A	F135-D1	FY 12 Artificial Reef Development	07/01/11 - 06/30/12	226,140.00	169,605.00	56,535.00			0.00	407,786.00	
613	588	F132-R2	FY 12 Tilefish/Grouper, Seg 2	12/01/11 - 11/30/12	196,972.00	148,437.00	18,200.00		30,335.00	10,587.41	397,198.59	
614	589	F116-R15	FY 12 American Shad, Seg 15	02/15/12 - 02/14/13	334,050.00	250,537.00	45,166.00	38,347.00		45,166.00	352,032.59	
TBD	TBD	F87-R24	FY 12 Juvenile Striped Bass, Seg 24	04/01/12 - 03/31/13	159,577.00	119,683.00	23,095.00	16,799.00	0.00	23,095.00	328,937.59	
TBD	TBD	F130-R7	FY 12 ChesMMAP, Seg 8	04/01/12 -03/31/13	563,989.00	422,992.00	91,032.00	49,965.00	0.00	91,032.00	237,905.59	
TBD	TBD	F104-R17	FY 12 Trawl Survey, Seg 17	06/01/12 -05/31/13	559,489.00	419,617.00	77,096.00	62,776.00	0.00	77,096.00	160,809.59	
Total					2,957,772.00	2,208,637.00	447,481.00	203,565.00	98,089.00	306,939.66		
Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs												
Tilefish/Grouper due to extension, moved to a 12/01/11 Start Date Inkind Match \$7016												
										Balance in WB Match after funding FY11 Projects	467,749.25	
Artificial Reef matched with Rec Project cc881/902												
											(306,939.66)	
										Amount of VMRC Match remaining after funding FY12 Projects	160,809.59	
FY2013												
TBD	TBD	F77-R26	FY 13 Mark Recapture, Seg 26	09/01/12 - 08/31/13	462,517.00	346,888.00	79,951.00	35,678.00	0.00	79,951.00	80,858.59	
TBD	N/A	F126-R10	FY 13 Finfish Ageing, Seg 10	09/01/12 - 08/31/13	455,038.00	330,878.00	56,406.00	-	67,754.00	0.00	80,858.59	
TBD	TBD	F132-R3	FY 13 Tilefish/Grouper, Seg 3	12/01/12 - 11/30/13	202,881.16	152,160.87	19,475.00	-	31,245.05	11,184.00	69,674.59	
TBD	TBD	F116-R16	FY 13 American Shad, Seg 16	02/15/13 - 02/14/14	344,071.50	258,053.11	46,520.98	39,497.41	0.00	46,520.98	23,153.61	
TBD	TBD	F87-R25	FY 13 Juvenile Striped Bass, Seg 25	04/01/13 - 03/31/14	164,364.31	123,273.49	23,787.85	17,302.97	0.00	23,787.85	(634.24)	
TBD	TBD	F130-R8	FY 13 ChesMMAP, Seg 8	04/01/13 -03/31/14	580,908.67	435,681.76	93,762.96	51,463.95	0.00	93,762.96	(94,397.20)	
TBD	TBD	F104-R18	FY 13 Trawl Survey, Seg 18	06/01/13 -05/31/14	576,273.67	432,205.51	79,408.88	64,659.28	0.00	79,408.88	(173,806.08)	
Total					2,786,054.31	2,079,140.74	399,312.67	208,601.61	98,999.05	334,615.67		

Wallop Breaux Match
 Projection for FY12/13 Projects
 (thru start date of 09/01/13)

Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds
			Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs								
			Tilefish/Grouper Inkind Match \$8,291							Balance in WB Match after funding FY12 Projects	160,809.59
											(334,615.67)
										Amount of VMRC Match remaining after funding FY13 Projects	(173,806.08)
FY2014											
TBD	TBD	F77-R27	FY 14 Mark Recapture, Seg 26	09/01/13 - 08/31/14	476,392.51	357,294.64	82,349.53	36,748.34	-	82,349.53	(256,155.61)
TBD	N/A	F126-R11	FY 14 Finfish Ageing, Seg 10	09/01/13 - 08/31/14	468,689.14	340,804.34	58,098.18	-	69,786.62	0.00	(256,155.61)
Total					945,081.65	698,098.98	140,447.71	36,748.34	69,786.62	82,349.53	
			Finfish Aging matched by VMRC In kind - salary/fringe/Stock Techs								
										Balance in WB Match after funding FY13 Projects	(173,806.08)
											(82,349.53)
										Amount of VMRC Match remaining after funding Fall of FY14 Projects	(256,155.61)
Total for Request					2,813,580.96	2,099,473.72	403,403.38	209,671.95	101,031.67	337,014.20	