VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*

PROJECT LEADER (name, phone, e-mail):	NAME AND ADDRESS OF APPLICANT:		
Greg Brown	Greg Brown		
 PROJECT LOCATION:	PRIORITY AREA OF CONCERN:		
Lynnhaven Fishing Pier	200 children from the 7 Units / 9 locales of the		
2350 Starfish Road Virginia Beach, VA 23451	Boys and Girls Clubs of Southeast Virginia		
	(BGCSEVA)		

DESCRIPTIVE TITLE OF PROJECT:

The 25th Annual Kids Fishing Day (KFD) will expose 200 children from the BGCSEVA, most for the first time, to a morning of fishing on the Lynnhaven Fishing Pier in Virginia Beach, VA, on Wednesday, 1 August 2012

PROJECT SUMMARY:

The 25th Annual Kids Fishing Day (KFD) is sponsored by the Knights of Columbus, Pope Leo XIII Council 10804, in Virginia Beach, VA. The KFD event is led by Co-Lead Past Grand Knight Greg Brown and continues the Tidewater tradition of educating young children about the joys of fishing. With the financial support provided by the Virginia Saltwater Recreational Fishing Development Fund for this annual event, each child will get the chance to fish from 8 AM to 12 noon on the Lynnhaven Fishing Pier, using a rod/reel that they will keep at the end of the event. Education about the marine environment will also be a part of their fishing experience on the pier. A hot dog lunch will be provided for the 200 BGCSEVA children and the 100 BGCSEVA chaperones / volunteers. Each of the kids will also go home wearing a KFD T-shirt.

EXPECTED BENEFITS:

The 25th Annual Kids Fishing Day (KFD) will expose, most for the first time, 200 young and excited children to the joys of fishing. For many, this will be a life changing experience. The hands on fishing experience, the direct exposure to the marine environment, and the educational program on the pier, will make it a "memory of their young lifetime." Additionally, many chaperones and new volunteers, who have never fished, will be exposed to the same marine learning environment. Volunteers are paired up so that each pair of volunteers, mentoring 5 children, has at least one experienced fisherman in the volunteer pair. Thus many adult volunteers and chaperones also benefit from the educational opportunities provided to them via the program designed around the 200 BGCSEVA children. Overall, 300 Tidewater children / adults will gain a better appreciation for the marine environment, and that will help them to serve as better stewards of the Commonwealth's marine and aquatic resources, to better protect its tidal waters and homelands

COSTS:

Please see the attached Excel spreadsheet that lists wholesale prices for required fishing supplies (for 200 children, allowing for the children's wear and tear of fishing gear during the execution of the event). Food is based on 300 children / chaperones / volunteers. T-shirts are based on 200 children. Administrative supplies to support the event are also included

VMRC Funding: \$7,968.30

Recipient Funding: Donations will again be sought to defray costs (3 August 2011 24th Annual KFD event executed using only donations) **Total Costs:** \$7,968.30 less donations

Detailed budget must be included with proposal.

Updated 11/12/08

VMRC Grant Financial Request for 25th Annnual KFD, Wednesday, 1 August 2012			
<u>Description</u>	Quantity	<u>Cost</u>	<u>Total</u>
Food for 300 (200 children / 20 chaperones /			
80 volunteers):			
Hot Dogs, Nahans, Skinless, Beef Franks, 5 lb, 35 CT, \$14.60	9	\$131.40	
Hot Dog Rolls, Gourmet, 16 CT, \$1.97	20	\$37.40	
Aluminum Foil, Reynolds 720, 200 CT, \$4.94	2	\$9.88	
Relish Packets, Chef's Quality, 9g, 200 CT, \$6.54	2	\$13.08	
Mustard Packets, Chef's Quality, 5.5g, 500 CT, \$6.67	1	\$6.67	
Ketchup Packets, Chef's Quality, 7g, 1000 CT, \$13.09	1	\$13.09	
Potato Chips, Utz, Ripple, 1 oz, 60 CT, \$12.39	5	\$61.95	
Fruit Barrel, Little Hugs, 8 oz, 40 CT, \$7.35	8	\$58.80	
Qualite 2 Ply Dinner Napkins, 3000 CT, \$28.60	1	\$28.60	
5 # Kraft Heavy Duty Bag, 500 CT, \$7.61	1	\$7.61	
0.5 Liter Bottled Water, 28 pack, \$3.88	25	\$97.00	
Blue Rhino LP Tank, \$43.92	1	\$43.92	
			\$509.40

Fishing Supplies for 200 children plus 30 spares (15% breakage and line untangling):			
Daiwa D-Shock 6ft 6in Spinning Rod Reel Combination, \$18.50	230	\$4,255.00	
Bill Fisher Bulk Monofilament 12 lb Test Line, \$35.00	1	\$35.00	
Snap swivels - package of 12 size 5, \$0.65	42	\$27.30	
Bottom Rigs, \$0.27	500	\$135.00	
2 oz Bank Sinker, \$2.49 per lb (8 sinkers)	63	\$156.87	
Size 4 Snelled Fish Hooks, Eagle Claw, \$27.50 for a gross (24 packages of 6 hooks each = 144 hooks)	5	\$137.50	
12 lb Frozen Chum bag, \$8.00	5	\$40.00	
Crab Line Rope for Chum Bag, CTL 48 ft, \$1.50	5	\$7.50	
Live Bloodworms, \$120.00 box (20 boxes of 10 each = 200 worms)	1	\$120.00	
Fishbites Bloodworm Alternative Regular (LL), \$4.60	40	\$184.00	
Frozen Squid, \$1.85 per 1 lb box	36	\$54.00	
Poly Cutting Board, \$6.97	2	\$13.94	
Ziploc Gallon Storage Bags, 1 gal, four 52 CT, \$20.99	3	\$62.97	
			\$5,229.08

KFD T-shirts for 200 children:			
Size AXL, \$6.20	150	\$930.00	
Size A-XXL, \$8.20	50	\$410.00	
			\$1,340.00
Administrative Supplies / Fishing Tools			
Band Aid, Plastic Strips, 60 CT, \$1.97	1	\$1.97	
ID Badge Labels, 100 CT, \$4.79	2	\$9.58	
Size 32 OfficeMax Long and Wide Rubber Bands, 1 lb, \$5.29	1	\$5.29	
OfficeMax Plastic Clipboard, \$5.29	4	\$21.16	
Composition Book, \$1.79	1	\$1.79	
Scotch Duct Tape, \$7.29	1	\$7.29	
Scotch Red Duct Tape, 20 yd, \$5.79	1	\$5.79	
Scotch Matte Finish Tape, 2 CT, \$5.29	1	\$5.29	
Bic Pens, 4 CT, \$5.29	2	\$10.58	
Sharpie Permanent Black, 5 CT, \$9.29	2	\$18.58	
8 in Bent Scissors, \$5.29	2	\$10.58	
Stanley Instant Retractable Knife, \$7.99	1	\$7.99	
Kobalt 20 oz Claw Hammer, \$18.96	1	\$18.96	
Grip Rite Nails, 8D 2.5 in Bright Common, 1 lb, \$3.47	1	\$3.47	
Nylon Cord, 48 ft, 1/8 in, \$3.92	2	\$7.84	
Banana Boat 50+ Sun Screen, 8 oz, \$9.98	2	\$19.96	
Element 8x10 ft Instant Canopy, \$79.00	3	\$237.00	

Small Bucket, \$1.98	3	\$5.94	
Dawn Soap, 19 oz, \$2.83	1	\$2.83	
Utility Dish Cloths, 9 CT, \$3.62	1	\$3.62	
OFF, Deep Woods Sportsman, \$4.88	1	\$4.88	
Radio Shack Power Horn, \$99.99	1	\$99.99	
			\$510.38
Pre-tax Total			\$7,588.86
<u>Virginia Beach Sales Tax (5%)</u>			\$379.44
Grant Request Total			\$7,968.30