

VIRGINIA RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*

NAME AND ADDRESS OF APPLICANT: Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3 rd Floor Newport News, VA 23607	PROJECT LEADER (name, phone, e-mail): Jack G. Travelstead (757) 247-2247 jack.travelstead@mrc.virginia.gov												
PRIORITY AREA OF CONCERN: Research / Monitoring	PROJECT LOCATION: Newport News, VA												
DESCRIPTIVE TITLE OF PROJECT: Federal Assistance (Wallop-Breaux) Matching Funds FY 2007													
PROJECT SUMMARY: The Commission requests funding from the Virginia Saltwater Recreational License Fund, to match a portion (\$ 325,000) of the \$ 1,728,819 in Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2007. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.													
EXPECTED BENEFITS: The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently used to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.													
COSTS: <table style="width: 100%; margin-top: 10px;"> <tr> <td style="width: 60%;">VMRC Match from VA Rec Fund</td> <td style="text-align: right;">\$ 225,000</td> </tr> <tr> <td>VMRC Match from VA Com Fund</td> <td style="text-align: right;">\$ 100,000</td> </tr> <tr> <td>VIMS Match</td> <td style="text-align: right;">\$ 215,810</td> </tr> <tr> <td>ODURF Match</td> <td style="text-align: right;">\$ 35,463</td> </tr> <tr> <td>FEDERAL FUNDS</td> <td style="text-align: right;"><u>\$1,728,819</u></td> </tr> <tr> <td>TOTAL COSTS:</td> <td style="text-align: right;">\$2,305,092</td> </tr> </table>		VMRC Match from VA Rec Fund	\$ 225,000	VMRC Match from VA Com Fund	\$ 100,000	VIMS Match	\$ 215,810	ODURF Match	\$ 35,463	FEDERAL FUNDS	<u>\$1,728,819</u>	TOTAL COSTS:	\$2,305,092
VMRC Match from VA Rec Fund	\$ 225,000												
VMRC Match from VA Com Fund	\$ 100,000												
VIMS Match	\$ 215,810												
ODURF Match	\$ 35,463												
FEDERAL FUNDS	<u>\$1,728,819</u>												
TOTAL COSTS:	\$2,305,092												
Detailed budget must be included with proposal.													

Updated 6/1/05

*This form alone does not constitute a complete application, see application instructions or contact Sonya Davis at 757-247-8155 or sonya.davis@mrc.virginia.gov : Due dates are June 15 (Jul. – Nov. Cycle) and December 15 (Jan. – May Cycle)

Request for funding from the RFAB to match 2007 Federal Assistance (Wallop-Breaux) Funds.

Background:

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as high as \$1,174,385 in FY 2006 and low as \$718,000 in FY 1999. Projection for FY 2007 places the apportionment at \$1,728,819.

Need:

In the past VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$150,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2007. To meet the matching requirement \$225,000 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF).

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

Objective:

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FY2007.

Estimated Benefits:

Securing matching funds from the VSRFDF will prevent the loss of federal Wallop-Breaux funds and allow for the continued funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMMAAP)

Estimated Costs:

\$225,000 is requested from the RFAB.

\$100,000 will be provide from the CFAB.

\$215,810 will be provided by VIMS as their match.

\$ 35,463 will be provided by ODURF as their match

Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Apportionment Balance	Balance of VMRC Match to be paid	Amount Obligated	Required VMRC Match Funds
F116-R8	American Shad, Seg. 8	02/15/05 - 02/14/06	357,513.33	268,135.00	42,949.00	46,429.33			10,737.25	10,737.25	0.00
F87-R17	Juvenile Striped Bass, Seg. 17	04/01/05 - 03/31/06	135,177.33	101,383.00	17,843.00	15,951.33			4,460.75	4,460.75	0.00
F130-R1	ChesMAAP, Seg 1	04/01/05 - 03/31/06	185,005.00	138,754.00	27,281.00	18,970.00			6,820.25	6,820.25	0.00
F77-R19	Mark Recapture, Seg. 19	09/01/05 - 08/31/06	409,385.00	307,039.00	58,979.00	42,159.00			29,489.50	23,556.19	0.00
F126-R3	Finfish Ageing, Seg 3	09/01/05 - 08/31/06	302,336.00	224,444.00	43,462.00		33,222.00		34,261.13	34,261.13	0.00
F116-R9	American Shad, Seg. 9	02/15/06 - 02/14/07	397,293.44	297,969.11	47,823.00	50,293.00			47,823.00	47,823.00	0.00
F130-R2	ChesMAAP, Seg 2	04/01/06 - 03/31/07	196,597.00	147,448.00	27,498.00	20,443.00			27,498.00	27,498.00	0.00
F87-R18	Juvenile Striped Bass, Seg. 18	04/01/06 - 03/31/07	149,302.95	111,977.03	19,488.12	16,630.16			19,488.12	19,487.43	-8,119.00
									180,578.00	174,644.00	-8,119.00
FY 2007											
F77-R20	Mark Recapture, Seg 20	09/01/06 - 08/31/07	421,666.55	316,250.17	61,545.00	44,668.01		562,909.34	61,545.00	0.00	(69,664.00)
F126-R4	Finfish Ageing, Seg 4	09/01/06 - 08/31/07	311,406.08	231,177.32	45,560.00		35,462.90	331,732.02	45,560.00		(115,224.00)
07. Estimated Preliminary Apportionment				737,682.00				1,069,414.02			
F116-R10	American Shad, Seg 10	02/15/07 - 02/14/08	408,632.00	306,474.00	55,640.00	48,014.26		762,940.02	55,640.00	0.00	(170,864.00)
F130-R3	ChesMAAP, Seg 3	04/01/07 - 03/31/08	203,968.01	152,976.01	30,065.00	21,926.56		609,964.01	30,065.00	0.00	(200,929.00)
F87-R19	Juvenile Striped Bass, Seg. 19	04/01/07 - 03/31/08	153,782.04	115,336.34	24,071.00	18,373.65		494,627.67	24,071.00	0.00	(225,000.00)
				1,234,191.00	236,369.12	149,612.64			216,881.00		(225,000.00)
Unobligated Apportionment								494,627.67			
Required VMRC Matching Funds for Unobligated Apportionment (165,000 less VIMS/ODURF portion of 74,250 or 45%)					90,750.00						(315,750.00)

Note: FY07 figures based on 3% increase from previous year

1,234,191
494,628
 1,728,819.