

VIRGINIA SALTWATER RECREATIONAL FISHING DEVELOPMENT FUND SUMMARY PROJECT APPLICATION*

NAME AND ADDRESS OF APPLICANT: Virginia Marine Resources Commission Fisheries Management Division 2600 Washington Avenue, 3 rd Floor Newport News, VA 23607	PROJECT LEADER (name, phone, e-mail): Robert O'Reilly (757) 247-2236 rob.o'reilly@mrc.virginia.gov												
PRIORITY AREA OF CONCERN: Research / Monitoring	PROJECT LOCATION: Newport News, VA												
DESCRIPTIVE TITLE OF PROJECT: Federal Assistance (Wallop-Breaux) Matching Funds Federal FY 2014													
PROJECT SUMMARY: The Commission requests funding from the Virginia Saltwater Recreational Fishing Development Fund, to match a portion of the Sport Fish Restoration Funds (Wallop-Breaux) projected to be received in 2014. The federal Sport Fish Restoration Act requires its funded projects to be matched with state funds at a ratio of \$3 federal to \$1 state. Previously, sources for state match have included: general funds; in kind services by the applicant; recreational and commercial license funds; and occasionally, indirect cost recoveries. General fund match monies for Wallop-Breaux grants were lost several years ago during the budget reduction process. In-kind match monies will be provided by the agencies and institutions receiving the federal grant monies.													
EXPECTED BENEFITS: The requested funding will provide the additional matching funds for important projects made possible by this federal funding. Wallop-Breaux funding is currently used to pay for the monitoring of certain fish stocks as mandated by the Atlantic States Marine Fisheries Commission. Failure to monitor as prescribed by the ASMFC could result in a fishing moratorium. Proper monitoring ensures that the fisheries are managed on a sustainable basis.													
COSTS: (preliminary estimates based on 2013) <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="padding-left: 20px;">Requested Match from VA Rec Fund</td> <td style="text-align: right; padding-left: 20px;">\$ 240,740</td> </tr> <tr> <td style="padding-left: 20px;">VMRC In-Kind Match</td> <td style="text-align: right; padding-left: 20px;">\$ 56,406</td> </tr> <tr> <td style="padding-left: 20px;">VIMS Match</td> <td style="text-align: right; padding-left: 20px;">\$ 205,514</td> </tr> <tr> <td style="padding-left: 20px;">ODURF Match</td> <td style="text-align: right; padding-left: 20px;">\$ 57,581</td> </tr> <tr> <td style="padding-left: 20px;"><u>Projected Federal Funds</u></td> <td style="text-align: right; padding-left: 20px;"><u>\$2,024,355</u></td> </tr> <tr> <td style="padding-left: 20px;">TOTAL COSTS:</td> <td style="text-align: right; padding-left: 20px;">\$2,584,596</td> </tr> </table>		Requested Match from VA Rec Fund	\$ 240,740	VMRC In-Kind Match	\$ 56,406	VIMS Match	\$ 205,514	ODURF Match	\$ 57,581	<u>Projected Federal Funds</u>	<u>\$2,024,355</u>	TOTAL COSTS:	\$2,584,596
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TOTAL COSTS:	\$2,584,596												
Detailed budget must be included with proposal.													

Updated 6/1/05

*This form alone does not constitute a complete application, see application instructions or contact Alicia Nelson at 757-247-0155 or alicia.nelson@mrc.virginia.gov

Request for funding from the VSRFDF to match FFY 2013 Federal Assistance (Wallop-Breaux) Funds.

Background:

The Virginia Marine Resources Commission has received Federal Sport Fish Restoration Act Funds since the 1980's but has never been provided sufficient general funds to meet the matching requirements. The federal monies provided to the VMRC have been as low as \$718,000 in FY 1999. In the last three years, the available amounts of federal monies have increased each year. The projection for FY 2014 is estimated to be similar to the FY 2013 apportionment of \$2,054,933.00.

Need:

In the past, VMRC has utilized a variety of sources to match the federal funds. These included \$123,000 in state general funds provided in the agency's budget. These general funds were lost several years ago during a budget reduction process and are no longer available for match funding. The Commission also requires the applicants to provide a significant portion of the match through in-kind contributions. In-kind matches have totaled as much as \$260,000. Commercial license funds and occasionally, agency indirect cost recoveries have been used for match as well. Unfortunately, the combination of these alternate matching sources is insufficient to meet the projected match for FY2014. To meet the matching requirement \$240,740 is requested from the Virginia Saltwater Recreational Fishing Development Fund (VSRFDF) at this time.

Failure to match the federal apportionment will result in a loss of Wallop-Breaux funds and lack of funding for one or more of the existing projects currently funded.

Objective:

To secure sufficient funding to meet the required match for the Federal Wallop-Breaux apportionment for FY2014.

Estimated Benefits:

Securing matching funds from the VSRFDF will prevent the loss of federal aid (Wallop-Breaux) funds and allow for funding of the projects listed below:

- Evaluation of Striped Bass Stocks in Virginia: Tagging and Monitoring Studies
- Estimation of Juvenile Striped Bass Relative Abundance in the Virginia Portion of the Chesapeake Bay.
- Monitoring Relative Abundance of American Shad in Virginia's Rivers
- Support of Facilities to Provide Marine Finfish Ageing for Virginia
- Chesapeake Bay Multispecies Monitoring and Assessment Program (ChesMMAAP)
- Estimating Relative Juvenile Abundance of Important Finfish in the Virginia Portion of Chesapeake Bay
- Continued Artificial Reef Development in Virginia's Chesapeake Bay Waters

Estimated Costs:

Preliminary estimates for FY 2014 are listed below and are based on 2013 expenditures.

Requested Match from VA Rec Fund	\$ 240,740
VMRC In-Kind Match	\$ 56,406
VIMS Match	\$ 205,514
ODURF Match	\$ 57,581
<u>Projected Federal Funds</u>	<u>\$2,2024,355</u>
TOTAL COSTS:	\$2,584,596

Wallop Breaux Match
 Projection for FY13/14 Projects
 (thru start date of 09/01/14)

Cost Code FF	Cost Code	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	05/31/13 Balance of WB Match Rec Fund	05/31/13 Balance of WB Match MIF Fund	05/31/13 Balance of WB Match Rec Fund	05/31/13 Balance of WB Match MIF Fund	Balance of Match Funds
FY2012															
616	591	F130-R8	FY 12 ChesMMap, Seg 8	04/01/12 - 03/31/13	533,642.00	400,231.00	86,798.00	46,613.00	0.00	21,669.50			390,058.00		430,815.50
617	592	F104-R17	FY 12 Trawl Survey, Seg 17	06/01/12 - 05/31/13	474,540.00	355,905.00	65,201.00	53,434.00	0.00	16,300.25			62,427.00		414,515.25
			Total		1,008,182.00	756,136.00	151,999.00	100,047.00	0.00	37,969.75			452,485.00		452,485.00
FY2013															
618	593	F77-R28	FY 13 Mark Recapture, Seg 26	09/01/12 - 08/31/13	432,360.00	324,271.00	74,619.00	33,470.00	0.00	37,309.50			377,205.75		377,205.75
619	N/A	F126-R10	FY 13 Finfish Ageing, Seg 10	09/01/12 - 08/31/13	394,306.00	280,319.00	56,406.00	-	57,581.00	0.00			377,205.75		377,205.75
621	594	F132-R3	FY 13 Tilefish/Grouper, Seg 3	12/01/12 - 11/30/13	201,062.00	150,353.00	16,640.00	-	34,069.00	10,240.00			366,965.75		366,965.75
622	595	F116-R16	FY 13 American Shad, Seg 16	02/15/13 - 02/14/14	335,140.00	251,355.00	45,458.00	38,327.00	0.00	45,458.00			321,507.75		321,507.75
623	596	F87-R25	FY 13 Juvenile Striped Bass, Seg 25	04/01/13 - 03/31/14	144,138.00	108,098.00	20,793.00	15,247.00	0.00	20,793.00			300,714.75		300,714.75
624	597	F130-R9	FY 13 ChesMMap, Seg 9	04/01/13 - 03/31/14	562,060.00	419,827.00	80,194.00	62,039.00	0.00	80,194.00			220,520.75		220,520.75
625	598	F104-R18	FY 13 Trawl Survey, Seg 18	06/01/13 - 05/31/14	566,879.00	417,659.00	82,789.00	56,431.00	0.00	82,789.00			137,731.75		137,731.75
			Total		2,625,945.00	1,951,882.00	376,899.00	205,514.00	91,650.00	276,783.50			414,515.25		414,515.25
Finfish Ageing matched by VMRC in kind - salary/fringe/Stock Techs															
Tilefish/Grouper Inkind Match \$6,400															
FY2014															
TBD	TBD	F77-R27	FY 14 Mark Recapture, Seg 27	09/01/13 - 08/31/14	432,360.00	324,271.00	74,619.00	33,470.00	-	74,619.00			63,112.75		63,112.75
TBD	N/A	F126-R11	FY 14 Finfish Ageing, Seg 11	09/01/13 - 08/31/14	394,306.00	280,319.00	56,406.00	-	57,581.00	0.00			63,112.75		63,112.75
TBD	TBD	F135-D2	FY 14 Artificial Reef, Seg 2	07/01/13 - 06/30/14	297,102.00	222,826.50	74,275.50	-	0.00	0.00			17,654.75		17,654.75
TBD	TBD	F116-R16	FY 14 American Shad, Seg 17	02/15/14 - 02/14/15	335,140.00	251,355.00	45,458.00	38,327.00	0.00	45,458.00			17,654.75		17,654.75
TBD	TBD	F87-R25	FY 14 Juvenile Striped Bass, Seg 26	04/01/14 - 03/31/15	144,138.00	108,098.00	20,793.00	15,247.00	0.00	20,793.00			(3,138.25)		(3,138.25)
TBD	TBD	F130-R9	FY 14 ChesMMap, Seg 10	04/01/14 - 03/31/15	562,060.00	419,827.00	80,194.00	62,039.00	0.00	80,194.00			(83,332.25)		(83,332.25)
TBD	TBD	F104-R18	FY 14 Trawl Survey, Seg 19	06/01/14 - 05/31/15	566,879.00	417,659.00	82,789.00	56,431.00	0.00	82,789.00			(166,121.25)		(166,121.25)
			Total		2,721,985.00	2,024,355.50	434,534.50	205,514.00	57,581.00	303,853.00					
Finfish Ageing matched by VMRC in kind - salary/fringe/Stock Techs															

Wallop Breaux Match
 Projection for FY13/14 Projects
 (thru start date of 09/01/14)

Cost Code FF	Cost Code Match	Grant Number	Grant Title	Grant Period	Total Grant	Federal Share	VMRC Match	VIMS Match	ODURF Match	Balance of VMRC Match to be paid	Balance of Match Funds
Artificial Reef matched by SWRF Project cc944 - 2012-13 Deployment of A/R Structures											
							Balance in WB Match after funding FY13 Projects			137,731.75	
							Amount of VMRC Match remaining after funding Fall of FY14 Projects			(303,853.00)	
FY2014											
TBD	TBD	F77-R27	FY 15 Mark Recapture, Seg 28	09/01/14 - 08/31/15	432,360.00	324,271.00	74,619.00	33,470.00	-	74,619.00	(240,740.25)
TBD	N/A	F126-R12	FY 15 Finfish Ageing, Seg 12	09/01/14 - 08/31/15	394,306.00	280,319.00	56,406.00	-	57,581.00	0.00	0.00
Total											
Finfish Ageing matched by VMRC In kind - salary/fringe/Stock Techs					826,666.00	604,590.00	131,025.00	33,470.00	57,581.00	74,619.00	
							Balance in WB Match after funding FY13 Projects			(166,121.25)	
							Amount of VMRC Match remaining after funding Fall of FY14 Projects			(74,619.00)	
Total for Request (only include projects for this request)											
					2,721,985.00	2,024,355.50	434,534.50	205,514.00	57,581.00	303,853.00	