

**Total Revenue and Approved Projects From the Beginning to 06/30/18****Total Revenue Since Beginning****54,700,163**

|     |  | <b>Amount<br/>Approved<br/>for Projects</b> | <b>Total Project<br/>Expenditures</b>                        |
|-----|--|---|--|
|     | <b>Total Approved Projects</b>                                   |   |  |
| 860 | * Abundance of Sharks and Rays: Monitoring and Research          | 89,073                                      | 89,073   |
| 203 | Access Point Recreational Angler Intercept Survey                | 0   | 44,332   |
|     |  |   | <small>Costs reimbursed monthly by<br/>Federal grant</small> |
|     | * Admin. of Recreat. Project Grants & Contracts 2001/2002        | 42,000                                      | 41,424   |
|     | * Admin. of Recreat. Project Grants & Contracts 2002/2003        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2003/2004        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2004/2005        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2005/2006        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2006/2007        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2007/2008        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2008/2009        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2009/2010        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2010/2011        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2011/2012        | 40,000                                      | 40,000   |
|     | * Admin. of Recreat. Project Grants & Contracts 2012/2013        | 40,000                                      | 40,000   |
| 310 | * Admin. of Recreat. Project Grants & Contracts 2013/2014        | 40,000                                      | 40,000   |
| 310 | * Admin. of Recreat. Project Grants & Contracts 2014/2015        | 40,000                                      | 40,000   |
| 310 | * Admin. of Recreat. Project Grants & Contracts 2015/2016        | 40,000                                      | 40,000   |
| 310 | * Admin. of Recreat. Project Grants & Contracts 2016/2017        | 40,000                                      | 40,000   |
| 310 | * Admin. of Recreat. Project Grants & Contracts 2017/2018        | 40,000                                      | 40,000   |
|     | * Administration of Recreational Boat Decals                     | 10,000                                      | 3,907  |
| 309 | * Administrative Costs VMRC 2016/2017                            | 20,000                                      | 5,168  |
| 309 | * Administrative Costs VMRC 2017/2018                            | 20,000                                      | 6,770  |
| 308 | * Administrative Costs VMRC through FY2016                       | 494,219                                     | 494,219  |
| 308 | * Administrative DGIF Operating/Support Costs                    | 1,282,045                                   | 1,282,045  |
| 308 | * Administrative DOA NGF Central Service Costs through FY2016    | 386,921                                     | 386,921  |
| 308 | * Administrative DOA NGF Central Service Costs 2016/2017         | 30,900                                      | 30,900   |
| 308 | * Administrative DOA NGF Central Service Costs 2017/2018         | 25,000                                      | 28,796   |
| 938 | * Adult Atlantic Menhaden Survey Design                          | 55,373                                      | 55,373   |
| 871 | * Adult Red Drum Population Structure Study                      | 20,390                                      | 14,842   |
| 334 | Advisory Board Travel  | 46,000                                      | 44,580   |
|     | * Allocating Striped Bass Btwn Competing User Groups             | 97,814                                      | 97,814   |
|     | * American Shad Restoration 1998                                 | 93,270                                      | 93,270   |
|     | * American Shad Restoration 1999                                 | 81,500                                      | 81,500   |
|     | * American Shad Restoration 2000                                 | 68,390                                      | 68,134   |
|     | * American Shad Restoration 2001                                 | 169,000                                     | 167,400  |
|     | * Artificial Reef Buoy & Tackle Replacement                      | 15,150                                      | 15,150   |
|     | * Artificial Reef Cape Charles                                   | 62,000                                      | 62,000   |
|     | * Artificial Reef Chesapeake Bay 2002 Deployment                 | 200,000                                     | 200,000  |
|     | * Artificial Reef Deployment Funding for Placement of Structures | 50,000                                      | 50,000   |
| 861 | * Artificial Reef Deployment of Donated Structure                | 378,771                                     | 378,771  |
|     | * Artificial Reef Deployment to Chesapeake Bay                   | 165,000                                     | 164,760  |
|     | * Artificial Reef Nassawadox                                     | 142,000                                     | 142,000  |
|     | * Artificial Reef Occohannock Reef, Eastern Shore                | 125,800                                     | 125,800  |
| 984 | * Artificial Reef Reef Maintenance & Development Project 2015    | 350,000                                     | 239,374  |
|     | * Artificial Reef Reef Maintenance Program                       | 40,000                                      | 39,953   |
|     | * Artificial Reef Restoration of State Budget Reductions         | 16,100                                      | 16,100   |
|     | * Artificial Reef Support Vessel Services, 2002-2003             | 30,000                                      | 30,000   |
|     | * Artificial Reef Support Vessel Services, 2004-2005             | 200,000                                     | 200,000  |
|     | * Artificial Reef Tetrahedrons at Gwynn's Island & Cell Sites    | 10,000                                      | 10,000   |
| 851 | * Artificial Reef Deployment of Structures 2007                  | 150,000                                     | 150,000  |
| 902 | * Artificial Reef Deployment of Structures 2010                  | 100,000                                     | 100,000  |
| 035 | * Artificial Reef Program FY2015 (Base reduced \$75,000)         | 69,520                                      | 69,520   |
| 035 | * Artificial Reef Program FY2016                                 | 69,520                                      | 69,520   |
| 035 | * Artificial Reef Program FY2017                                 | 69,520                                      | 36,879   |
| 035 | * Artificial Reef Program FY2018                                 | 69,520                                      | 0  |
| 821 | * Artificial Reef Structure                                      | 200,000                                     | 200,000  |
| 841 | * Artificial Reef Structure Deployment 2006-2007                 | 200,000                                     | 200,000  |
| 881 | * Artificial Reef Structure Deployment 2008                      | 210,000                                     | 210,000  |

|     |   |  |         |         |
|-----|---|--|---------|---------|
| 944 | * | Artificial Reef Structure Deployment 2012-2013                   | 300,000 | 300,000 |
|     | * | Artificial Reef Support Vessel Charter and Diving Services       | 10,000  | 10,000  |
|     | * | Artificial Reef Support Vessel Charter and Diving Services       | 30,000  | 30,000  |
|     | * | Artificial Reefs   | 166,800 | 166,798 |
|     | * | Assessment of Abundance of Shark Stocks Yr 1                     | 130,820 | 130,820 |
|     | * | Assessment of Abundance of Shark Stocks Yr 2                     | 140,000 | 140,000 |
|     | * | Assessment of Abundance of Shark Stocks Yr 3                     | 140,695 | 140,695 |
|     | * | Assessment of Kruse's Wharf, Deltaville                          | 2,500   | 0       |
| 936 | * | Bennett's Creek Pier Replacement                                 | 75,000  | 45,349  |
|     | * | Bioacoustics, Stock Assessment, Sciaenid Fishes                  | 65,093  | 65,092  |
|     | * | Bluefish - Age Specific Fedunidity in the Mid-Atlantic Bight     | 13,750  | 11,000  |
|     | * | Boat Scarring effects on SAV in VA Yr 2                          | 30,081  | 30,081  |
|     | * | Boat Scarring effects on SAV in VA Yr 3                          | 12,889  | 12,889  |
|     | * | Boat Scarring effects on SAV in VA Yr 4                          | 13,105  | 13,105  |
|     | * | Boat Scarring effects on SAV in VA Yr 5                          | 10,277  | 10,277  |
|     | * | Boat Scarring effects on SAV in VA Yr 6                          | 10,000  | 10,000  |
|     | * | Boat Scarring effects on SAV in VA Yr 7                          | 10,000  | 10,000  |
|     | * | Boat Scarring effects on SAV in VA Yr 8                          | 10,000  | 10,000  |
|     | * | Boat Scarring effects on SAV in VA Yr 9                          | 10,000  | 10,000  |
| 895 | * | Boat Scarring effects on SAV in VA Yr 10                         | 10,000  | 10,000  |
| 915 | * | Boat Scarring effects on SAV in VA Yr 11                         | 10,500  | 10,500  |
| 930 | * | Boat Scarring effects on SAV in VA Yr 12                         | 11,300  | 11,300  |
| 957 | * | Boat Scarring effects on SAV in VA Yr 13                         | 11,300  | 11,300  |
| 983 | * | Boat Scarring effects on SAV in VA Yr 14                         | 11,000  | 11,000  |
| 999 | * | Boat Scarring effects on SAV in VA Yr 15                         | 11,000  | 11,000  |
| 819 | * | Boat Scarring effects on SAV in VA Yr 16                         | 11,000  | 11,000  |
| 826 | * | Boat Scarring effects on SAV in VA Yr 17                         | 11,000  | 11,000  |
| 825 | * | Brief Guide to Ecology & Management of Striped Bass              | 39,060  | 39,060  |
| 882 | * | Buckroe Beach Saltwater Fishing Pier                             | 750,000 | 721,325 |
|     | * | Cape Charles Fun Pier  | 300,000 | 300,000 |
|     | * | Cape Charles Youth Fishing Day                                   | 595     | 0       |
| 874 | * | Catch & Release National Symposium                               | 26,250  | 26,250  |
|     | * | Catch Assessment Study of Recreational Fisheries Yr 1            | 150,000 | 150,000 |
|     | * | Catch Assessment NMFS-Marine Rec. Fishery Stats Survery, Yr 2    | 59,940  | 59,940  |
|     | * | Catch Assessment 1996 Project, Yr 3                              | 60,000  | 56,113  |
|     | * | Catch Assessment 1997 Project, Yr 4                              | 64,871  | 61,883  |
|     | * | Catch Assessment 1998 Project, Yr 5                              | 67,780  | 67,780  |
|     | * | Catch Assessment 1999 Project, Yr 6                              | 33,157  | 28,842  |
|     | * | Catch Assessment 2000 Project, Yr 7                              | 59,532  | 59,532  |
|     | * | Catch Assessment 2001 Project, Yr 8                              | 60,000  | 59,397  |
|     | * | Catch Assessment 2002 Project, Yr 9                              | 60,000  | 46,461  |
|     | * | Catch Assessment 2003 Project, Yr 10                             | 60,000  | 32,862  |
|     | * | Catch Assessment 2004 Project, Yr 11                             | 60,000  | 43,878  |
|     | * | Catch Assessment 2005 Project, Yr 12                             | 60,000  | 28,909  |
|     | * | Catch Assessment 2006 Project, Yr 13                             | 60,000  | 36,237  |
| 847 | * | Catch Assessment 2007 Project, Yr 14                             | 60,000  | 53,020  |
| 873 | * | Catch Assessment 2008 Project, Yr 15                             | 60,000  | 55,458  |
| 894 | * | Catch Assessment 2009 Project, Yr 16                             | 60,000  | 55,992  |
| 911 | * | Catch Assessment 2010 Project, Yr 17                             | 60,000  | 57,868  |
| 924 | * | Catch Assessment 2011 Project, Yr 18                             | 60,000  | 21,695  |
| 925 | * | Catch Assessment 2012 Project, Yr 19                             | 60,000  | 39,639  |
| 947 | * | Catch Assessment 2013 Project, Yr 20                             | 60,000  | 21,560  |
| 968 | * | Catch Assessment 2014 Project, Yr 21                             | 60,000  | 38,500  |
| 997 | * | Catch Assessment 2015 Project, Yr 22                             | 60,000  | 36,191  |
| 805 | * | Catch Assessment 2016 Project, Yr 23                             | 60,000  | 0       |
| 820 | * | Catch Assessment 2017 Project, Yr 24                             | 10,000  | 0       |
| 820 | * | Catch Assessment 2018 Project, Yr 25                             | 10,000  | 0       |
|     | * | Challenger Youth Little League Fishing & Marine Biology Ed.      | 2,000   | 2,000   |
|     | * | Challenger Youth Little League Fishing & Marine Biology Ed. 2004 | 750     | 750     |
|     | * | Children's Fishing Clinic 1997                                   | 9,205   | 9,205   |
|     | * | Children's Fishing Clinic 1998                                   | 5,000   | 5,000   |
|     | * | Children's Fishing Clinic 1999                                   | 6,500   | 6,500   |
|     | * | Children's Fishing Clinic 2000                                   | 6,000   | 6,000   |

|     |  |         |         |
|-----|--|---------|---------|
| *   | Children's Fishing Clinic 2001   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2002   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2003   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2004   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2005   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2006   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2007   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2008   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2009   | 6,000   | 6,000   |
| *   | Children's Fishing Clinic 2010   | 6,500   | 6,500   |
| 917 | Children's Fishing Clinic 2011   | 6,500   | 6,500   |
| 932 | Children's Fishing Clinic 2012   | 6,500   | 6,500   |
| 949 | Children's Fishing Clinic 2013   | 7,500   | 7,500   |
| 980 | Children's Fishing Clinic 2014   | 7,500   | 7,500   |
| 991 | Children's Fishing Clinic 2015   | 7,500   | 7,500   |
| 814 | Children's Fishing Clinic 2016   | 7,500   | 7,500   |
| 832 | Children's Fishing Clinic 2017   | 7,500   | 7,500   |
| 844 | Children's Fishing Clinic 2018   | 7,500   | 7,500   |
| 946 | Chincoteague - (CICBA Take A Kid Fishing Day) 2012   | 1,637   | 1,637   |
| 959 | Chincoteague - (CICBA Take A Kid Fishing Day) 2013   | 2,089   | 2,089   |
| 975 | Chincoteague - (CICBA Take A Kid Fishing Day) 2014   | 2,270   | 2,270   |
| 987 | Chincoteague - (CICBA Take A Kid Fishing Day) 2015   | 1,469   | 1,469   |
| *   | Chincoteague - Curtis Merritt Harbor & Launch Facility Improv.                                       | 145,000 | 145,000 |
| 955 | Chincoteague Historic Bridge Fishing Pier  | 129,083 | 106,125 |
| *   | Cobia - Management Options Yr 1  | 88,758  | 88,758  |
| *   | Cobia - Management Options Yr 2  | 91,638  | 91,638  |
| *   | Cobia in the Lower Chesapeake Bay Yr 1   | 38,341  | 38,341  |
| *   | Cobia in the Lower Chesapeake Bay Yr 2   | 79,096  | 79,096  |
| 909 | Connecting Productivity in Eelgrass Beds to Rec Imp Finfishes in Ches Bay                            | 58,329  | 58,329  |
| *   | Crane's Landing Public Boat Landing Ramp Improvements, Northumberland County                         | 7,000   | 6,551   |
| *   | Currioman Landing Improvement Project  | 74,050  | 74,050  |
| *   | Dandy Point Ramp   | 314,000 | 314,000 |
| *   | Data Entry   | 4,350   | 1,436   |
| *   | Development of Specifications of VA Recreational Saltwater License Purchases and Renewals            | 4,800   | 4,800   |
| *   | Digital Imagery of VA Artificial Reef System   | 92,485  | 91,485  |
| 971 | Distinctiveness of Tautog of the Coast of VA   | 76,031  | 76,031  |
| *   | Dredging Croaker Landing on York River   | 35,000  | 35,000  |
| *   | Early Summer Children's Fishing Program 2003   | 790     | 790     |
| *   | Early Summer Children's Fishing Program 2004   | 830     | 830     |
| *   | Early Summer Children's Fishing Program 2005   | 1,100   | 1,100   |
| *   | Early Summer Children's Fishing Program 2006   | 1,100   | 989     |
| *   | Economic Impact Study of Rec Fisheries   | 293,291 | 293,291 |
| *   | Economic Importance of Virginia's Commercial and Recreational Fisheries                              | 235,241 | 218,198 |
| *   | Elizabeth River Park   | 129,000 | 129,000 |
| 965 | Enhancing SAV: Habitat in Chesapeake Bay & VA Bays for Restoration Yr 17                             | 148,286 | 148,286 |
| 921 | Enhancing SAV: Research & Education for Restoration Yr 16  | 107,551 | 107,551 |
| *   | Est Chesapeake Bay Trophic Interaction Lab Services Program  | 95,000  | 95,000  |
| 859 | Est Importance & Value of Menhaden to Ches Bay Yr 1  | 284,331 | 284,331 |
| 880 | Est Importance & Value of Menhaden to Ches Bay Yr 2  | 205,479 | 205,479 |
| 905 | Est Importance & Value of Menhaden to Ches Bay Yr 3  | 154,452 | 154,452 |
| *   | Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay Yr 1 | 184,169 | 184,169 |
| *   | Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay Yr 2 | 184,169 | 184,169 |
| *   | Est. Relative Abundance of Recreationally Important Finfish in VA Portion of the Chesapeake Bay Yr 3 | 49,270  | 49,270  |
| *   | Est. Relative Abundance of Recreationally Important Finfish/Crustaceans                              | 386,030 | 386,030 |
| *   | Etiology, Pathology, Skin Ulcers Striped Bass  | 77,399  | 77,399  |
| *   | Etiology, Pathology, Skin Ulcers Striped Bass Yr 2   | 74,013  | 74,013  |
| *   | Feeding Biology of American Shad in VA Waters  | 15,176  | 15,176  |
| *   | Feeding Habits of Large Striped Bass in VA Waters  | 21,731  | 21,731  |
| *   | Finfish Ageing for Virginia Catches Yr 1   | 184,784 | 171,257 |
| *   | Finfish Ageing for Virginia Catches Yr 2   | 170,901 | 170,256 |
| *   | Finfish Ageing for Virginia Catches Yr 3   | 186,576 | 186,268 |
| *   | Finfish Ageing for Virginia Catches Yr 4   | 182,725 | 182,725 |

|     |   |   |         |                          |
|-----|---|---|---------|--------------------------|
|     | * | Finfish Ageing for Virginia Catches Yr 5              | 217,756 | 217,341                  |
|     | * | Finfish Ageing for Virginia Catches Yr 6              | 220,477 | 212,692                  |
|     | * | Finfish Ageing for Virginia Catches Yr 7              | 42,080  | 41,983                   |
| 923 | * | FIP Data FY11   | 10,000  | 7,625                    |
| 923 | * | FIP Data FY12 & FY13                                  | 125,000 | 113,838                  |
| 923 | * | FIP Data FY14   | 75,000  | 48,851                   |
| 923 | * | FIP Data FY15   | 75,000  | 38,605                   |
| 923 | * | FIP Data FY16   | 75,000  | 29,603                   |
| 923 | * | FIP Data FY17   | 25,000  | 18,800                   |
| 923 | * | FIP Data FY18   | 0       | 0 costs to be xfd to MIS |
|     | * | Fish Passage at Richmond Dams                         | 200,000 | 200,000                  |
| 300 | * | Fisheries Management Additional Budget Reduction 2017 | 25,000  | 25,000                   |
| 300 |   | Fisheries Management Budget Reduction 2018            | 25,000  | 0                        |
| 922 | * | Fisheries VITA Costs FY11                             | 24,325  | 1,685                    |
| 922 | * | Fisheries VITA Costs FY12                             | 24,325  | 0                        |
| 922 | * | Fisheries VITA Costs FY13                             | 24,325  | 0                        |
| 922 | * | Fisheries VITA Costs FY14                             | 24,325  | 0                        |
| 922 | * | Fisheries VITA Costs FY15                             | 24,325  | 15,637                   |
| 922 | * | Fisheries VITA Costs FY16                             | 24,325  | 24,325                   |
| 922 | * | Fisheries VITA Costs FY17                             | 24,325  | 0                        |
| 922 | * | Fisheries VITA Costs FY18                             | 24,325  | 0                        |
|     | * | Fishing Mortality of Tautog in VA                     | 97,040  | 97,040                   |
|     | * | Flounder Hook & Release Study                         | 80,000  | 80,000                   |
| 822 |   | Fort Monroe Finger Pier Renovation                    | 195,675 | 0                        |
| 807 | * | Fox Hill Boat Landing and Parking Lot Improvement     | 137,500 | 137,500                  |
|     | * | General Assessment of Potential Depletion of Menhaden | 57,172  | 57,172                   |
| 836 |   | Genetic Analysis of Cobia                             | 135,931 | 86,985                   |
|     | * | Genetic Analysis of Spanish Mackerel                  | 48,711  | 48,711                   |
|     | * | Genetic Analysis of Spanish Mackerel Yr 2             | 49,363  | 49,363                   |
|     | * | Genetic Marker for Weakfish                           | 117,884 | 104,982                  |
|     | * | Genetic Marker for Weakfish Yr 2                      | 117,591 | 115,170                  |
|     | * | Genetic Marker for Weakfish Yr 3                      | 119,067 | 117,255                  |
|     | * | Genetic Marker for Weakfish Yr 4                      | 88,024  | 88,023                   |
|     | * | Glebe Point Public Fishing Pier                       | 32,500  | 31,887                   |
|     | * | Gloucester Point Boating Access Improvements          | 150,000 | 150,000                  |
|     | * | Gloucester Point Fishing Pier Expansion               | 55,000  | 50,072                   |
| 954 | * | Greenbackville Harbor Enhancements                    | 225,000 | 225,000                  |
|     | * | Hampton Roads Kids Fishing Day                        | 6,465   | 6,465                    |
|     | * | Hampton Roads Kids Fishing Day 1999                   | 6,500   | 6,500                    |
|     | * | Hampton Roads Kids Fishing Day 2000                   | 6,000   | 6,000                    |
|     | * | Hampton Roads Kids Fishing Day 2001                   | 6,000   | 6,000                    |
|     | * | Hampton Roads Kids Fishing Day 2002                   | 6,000   | 6,000                    |
|     | * | Hampton Roads Kids Fishing Day 2003                   | 6,000   | 5,874                    |
|     | * | Hampton Roads (Tidewater) Kids Fishing Day 2004       | 6,000   | 6,000                    |
|     | * | Hampton Roads (Tidewater) Kids Fishing Day 2005       | 6,000   | 5,446                    |
|     | * | Hampton Roads (Tidewater) Kids Fishing Day 2006       | 6,000   | 4,539                    |
|     | * | Hampton Roads (Tidewater) Kids Fishing Day 2007       | 6,000   | 0                        |
|     | * | Harborton Landing                                     | 115,535 | 115,535                  |
|     | * | Haul Seine Fishing Gear Effects                       | 14,939  | 14,939                   |
|     | * | Hook-Release Mortality in Tautog                      | 29,078  | 29,078                   |
| 858 | * | Hope House Fishing Excursion and Clinic Yr 1          | 2,500   | 2,500                    |
| 876 | * | Hope House Fishing Excursion and Clinic Yr 2          | 4,000   | 4,000                    |
| 898 | * | Hope House Fishing Excursion and Clinic Yr 3          | 4,000   | 3,898                    |
| 929 | * | Hope House Fishing Excursion and Clinic Yr 4          | 4,200   | 4,200                    |
| 942 | * | Hope House Fishing Excursion and Clinic Yr 5          | 5,175   | 5,175                    |
| 961 | * | Hope House Fishing Excursion and Clinic Yr 6          | 5,350   | 5,350                    |
| 974 | * | Hope House Fishing Excursion and Clinic Yr 7          | 4,425   | 4,425                    |
| 986 | * | Hope House Fishing Excursion and Clinic Yr 8          | 3,825   | 3,825                    |
| 810 | * | Hope House Fishing Excursion and Clinic Yr 9          | 3,825   | 3,825                    |
| 828 | * | Hope House Fishing Excursion and Clinic Yr 10         | 3,825   | 3,825                    |
| 840 |   | Hope House Fishing Excursion and Clinic Yr 11         | 3,825   | 3,825                    |
|     | * | Huntington Middle School - Viking Hook-Up             | 3,199   | 3,199                    |
|     | * | Huntington Middle School - Viking Hook-Up Yr 2        | 1,139   | 977                      |

|     |   |   |           |           |
|-----|---|---|-----------|-----------|
| 869 | * | Improving Stock Assessment of Weakfish                                | 82,194    | 82,166    |
|     | * | Improving Stock Assessment of Weakfish Yr 2                           | 130,876   | 130,666   |
| 904 | * | Improving Stock Assessment of Weakfish Yr 3                           | 111,356   | 111,356   |
|     | * | Investigation of Mycobacteriosis in Ches Bay Striped Bass             | 78,448    | 78,448    |
|     | * | James River Fish Restoration Educational Program                      | 20,000    | 20,000    |
|     | * | Jones Creek Boat Ramp Phase I   | 55,000    | 55,000    |
|     | * | Jones Creek Boat Ramp Phase II  | 85,000    | 45,298    |
|     | * | J-Shaped Hook and Release Mortality                                   | 83,421    | 67,970    |
| 998 | * | King & Queen County Recreational Fishing Pier                         | 121,647   | 107,362   |
|     | * | Kiptopeke State Park Boat Access Facility: Construction               | 325,000   | 325,000   |
|     | * | Kiptopeke State Park Fishing Pier                                     | 5,000     | 4,280     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 1                             | 5,025     | 5,025     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 2                             | 5,558     | 5,557     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 3                             | 5,270     | 5,270     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 4                             | 6,000     | 6,000     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 5                             | 6,000     | 6,000     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 6                             | 6,000     | 6,000     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 7                             | 6,000     | 6,000     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 8                             | 6,000     | 6,000     |
|     | * | Kiwanis Club Kids Fishing Tournament Yr 9                             | 6,500     | 6,500     |
| 918 | * | Kiwanis Club Kids Fishing Tournament Yr 10                            | 6,500     | 6,500     |
| 933 | * | Kiwanis Club Kids Fishing Tournament Yr 11                            | 6,500     | 6,500     |
| 950 | * | Kiwanis Club Kids Fishing Tournament Yr 12                            | 7,500     | 7,500     |
| 981 | * | Kiwanis Club Kids Fishing Tournament Yr 13                            | 7,500     | 7,500     |
| 992 | * | Kiwanis Club Kids Fishing Tournament Yr 14                            | 7,500     | 7,500     |
| 815 | * | Kiwanis Club Kids Fishing Tournament Yr 15                            | 8,500     | 8,500     |
| 833 | * | Kiwanis Club Kids Fishing Tournament Yr 16                            | 7,500     | 7,500     |
| 853 |   | Kiwanis Club Kids Fishing Tournament Yr 17                            | 7,500     | 7,500     |
| 945 | * | Knights of Columbus Annual Kids Fishing Day Yr 1                      | 7,968     | 7,035     |
| 960 | * | Knights of Columbus Annual Kids Fishing Day Yr 2                      | 7,453     | 7,434     |
| 973 | * | Knights of Columbus Annual Kids Fishing Day Yr 3                      | 8,204     | 7,308     |
| 985 | * | Knights of Columbus Annual Kids Fishing Day Yr 4                      | 7,351     | 5,378     |
| 809 | * | Knights of Columbus Annual Kids Fishing Day Yr 5                      | 7,656     | 5,254     |
| 827 | * | Knights of Columbus Annual Kids Fishing Day Yr 6                      | 7,500     | 5,511     |
| 839 |   | Knights of Columbus Annual Kids Fishing Day Yr 7                      | 7,500     | 7,500     |
|     | * | Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab      | 89,475    | 89,475    |
|     | * | Lab. Services Prog, Estb. Of a Ches. Bay Trophic Interaction Lab Yr 2 | 95,000    | 95,000    |
| 080 | * | Law Enforcement Additional Budget Reduction FY17                      | 356,000   | 356,000   |
|     | * | Law Enforcement Budget Reduction FY2008                               | 379,009   | 379,009   |
|     | * | Law Enforcement Budget Reduction FY2009                               | 788,703   | 229,720   |
|     | * | Law Enforcement Budget Reduction FY2010                               | 1,088,703 | 809,543   |
| 080 | * | Law Enforcement Budget Reduction FY2011                               | 1,088,703 | 1,088,703 |
| 080 | * | Law Enforcement Budget Reduction FY2012                               | 1,088,703 | 1,088,703 |
| 080 | * | Law Enforcement Budget Reduction FY2013                               | 1,088,703 | 1,088,703 |
| 080 | * | Law Enforcement Budget Reduction FY2014                               | 1,088,703 | 1,088,703 |
| 080 | * | Law Enforcement Budget Reduction FY2015                               | 1,163,703 | 1,163,703 |
| 080 | * | Law Enforcement Budget Reduction FY2016                               | 1,163,703 | 1,163,703 |
| 080 | * | Law Enforcement Budget Reduction FY2017                               | 1,163,703 | 1,163,703 |
| 080 |   | Law Enforcement Budget Reduction FY2018                               | 1,539,703 | 1,265,762 |
|     | * | Law Enforcement Equipment - VMRC                                      | 61,100    | 54,887    |
| 080 | * | Law Enforcement One time GF reduction/budget replacement FY2015       | 346,654   | 346,654   |
|     | * | Law Enforcement Restoration of State Budget Reductions                | 12,500    | 12,500    |
|     | * | Law Enforcement SUV's Yr 1  | 57,000    | 57,000    |
|     | * | Law Enforcement SUV's Yr 2  | 62,000    | 62,000    |
|     | * | Law Enforcement Vessels for Marine Patrol Yr 1                        | 156,040   | 135,696   |
|     | * | Law Enforcement Vessels for Marine Patrol Yr 2                        | 134,200   | 128,473   |
|     | * | Law Enforcement Vessels for Marine Patrol Yr 3                        | 35,708    | 28,828    |
|     | * | Little Island Fishing Pier  | 36,000    | 36,000    |
|     | * | Lynnhaven Boat Ramp   | 620,521   | 620,521   |
|     | * | Mattaponi River Shad Hatchery   | 40,000    | 40,000    |
|     | * | Mattaponi River Shad Restoration Project                              | 29,950    | 29,950    |
|     | * | Messick Point Boat Launching Facility                                 | 413,970   | 413,970   |
|     | * | Middlesex County Mill Creek Landing                                   | 94,500    | 86,334    |

|     |   |  |         |         |
|-----|---|--|---------|---------|
|     | * | Migrations of Adults Summer Flounder from Chesapeake                         | 83,605  | 83,605  |
|     | * | Mini-School of Marine Science  | 10,625  | 10,625  |
|     | * | Monitor Juvenile Recreational Fishes Yr 1                                    | 24,431  | 14,701  |
|     | * | Monitor Juvenile Recreational Fishes Yr 2                                    | 27,669  | 37,399  |
|     | * | Monitor Juvenile Recreational Fishes Yr 3                                    | 37,977  | 37,977  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 2                       | 11,736  | 11,736  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 3                       | 11,746  | 11,746  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 4                       | 12,127  | 12,127  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 5                       | 14,965  | 14,965  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 6                       | 15,842  | 15,842  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 7                       | 18,163  | 18,163  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 8                       | 22,674  | 22,667  |
|     | * | Monitoring Relative Abundance of YOY American Eel Yr 9                       | 23,287  | 23,287  |
| 919 | * | Monitoring Relative Abundance of YOY American Eel Yr 10                      | 23,287  | 23,287  |
| 934 | * | Monitoring Relative Abundance of YOY American Eel Yr 11                      | 23,329  | 23,329  |
| 953 | * | Monitoring Relative Abundance of YOY American Eel Yr 12                      | 25,986  | 25,986  |
| 968 | * | Monitoring Relative Abundance of YOY American Eel Yr 13                      | 25,838  | 25,838  |
| 995 | * | Monitoring Relative Abundance of YOY American Eel Yr 14                      | 25,838  | 25,838  |
| 801 | * | Monitoring Relative Abundance of YOY American Eel Yr 15                      | 26,579  | 26,579  |
| 823 | * | Monitoring Relative Abundance of YOY American Eel Yr 16                      | 13,480  | 13,480  |
| 852 | * | Monitoring Relative Abundance of YOY American Eel Yr 17                      | 13,480  | 602     |
|     | * | Morley's Wharf - Occohannock Creek   | 85,000  | 64,210  |
|     | * | Morley's Wharf Youth Fishing Tournament Yr 1                                 | 600     | 600     |
|     | * | Morley's Wharf Youth Fishing Tournament Yr 2                                 | 800     | 800     |
|     | * | Morley's Wharf Youth Fishing Tournament Yr 3                                 | 1,000   | 1,000   |
|     | * | Morley's Wharf Youth Fishing Tournament Yr 4                                 | 1,500   | 1,500   |
|     | * | Morley's Wharf Youth Fishing Tournament Yr 5                                 | 1,250   | 1,250   |
|     | * | Movement and Habitat of Summer Flounder                                      | 149,906 | 149,906 |
|     | * | Mycobacteriosis in Striped Bass  | 30,173  | 30,173  |
|     | * | Mycobacteriosis in Striped Bass, Dev. Of Molecular Tools                     | 96,567  | 96,567  |
|     | * | Mycobacteriosis in Striped Bass, Rec Fishery in Chesapeake Bay               | 84,800  | 84,800  |
|     | * | Newport News Centennial Children's Fishing Clinic 1996                       | 5,800   | 5,800   |
|     | * | Newport News Conversion of a Protective Wavescreen to a Fishing Pier         | 440,833 | 440,833 |
| 937 | * | Norfolk Anglers Youth Fishing Trip Yr 1                                      | 1,010   | 1,010   |
| 951 | * | Norfolk Anglers Youth Fishing Trip Yr 2                                      | 1,115   | 1,115   |
| 979 | * | Norfolk Anglers Youth Fishing Trip Yr 3                                      | 1,115   | 1,115   |
| 990 | * | Norfolk Anglers Youth Fishing Trip Yr 4                                      | 1,160   | 1,160   |
| 813 | * | Norfolk Anglers Youth Fishing Trip Yr 5                                      | 1,200   | 1,200   |
| 831 | * | Norfolk Anglers Youth Fishing Trip Yr 6                                      | 1,200   | 1,200   |
| 843 | * | Norfolk Anglers Youth Fishing Trip Yr 7                                      | 1,200   | 1,200   |
| 835 | * | Northumberland County Dredging Lodge Landing Public Boat Ramp                | 30,000  | 0       |
|     | * | Nutrient Mgmt, Reduction of Excess Nutrient Run-Off                          | 17,500  | 17,500  |
| 843 | * | Ocean View Rec Fishing & Education Pier                                      | 215,850 | 215,850 |
|     | * | Oyster Boat Ramp Parking Facility  | 90,000  | 90,000  |
|     | * | Oyster Reef Restoration Yr 1   | 100,000 | 100,000 |
|     | * | Oyster Reef Restoration Yr 2   | 100,000 | 100,000 |
|     | * | Pier Improvements at Westmoreland State Park                                 | 20,000  | 20,000  |
| 868 | * | Pilot Study-Application of Pop-up Satellite Tags for Lg Striped Bass         | 71,371  | 71,371  |
|     | * | Pinpointing the Seagrass Habitat that Optimize Survival for Spotted Seatrout | 76,675  | 76,673  |
|     | * | Pinpointing the Seagrass Habitat Yr 2  | 81,136  | 81,135  |
| 891 | * | Pop-up Satellite archival tags PSATs on red drum                             | 90,369  | 90,369  |
|     | * | Potomac River Fisheries Commission Artificial Reef                           | 21,229  | 21,228  |
| 846 | * | Prey Availability & Prod of Art Reef for Rec Fish & Oyster                   | 64,430  | 64,430  |
| 970 | * | Prey Selectivity of Key Sportfishes, Chesapeake Bay                          | 38,446  | 38,446  |
|     | * | Public Ed Materials  | 35,000  | 35,000  |
|     | * | Purchase of Finfish Samples Yr 1   | 20,000  | 15,795  |
|     | * | Purchase of Finfish Samples Yr 2   | 20,000  | 11,391  |
|     | * | Purchase of Finfish Samples Yr 3   | 20,000  | 20,000  |
| 813 | * | Quantifying Role of Striped Bass Predation of Menhaden                       | 38,093  | 34,042  |
| 838 | * | Quantifying the Economic/Behavioral Effects in VA Recreational Cobia         | 103,986 | 38,559  |
| 849 | * | Quantifying the Economic/Behavioral Effects in VA Recreational Cobia Yr2     | 44,864  | 0       |
| 857 | * | Quinby Harbor Enhancements   | 294,375 | 294,375 |
|     | * | Recreational Fisherman Survey  | 10,000  | 566     |

|     |   |   |         |        |
|-----|---|---|---------|--------|
|     | * | Recreational Fishing License Data Base                              | 10,000  | 6,411  |
|     | * | Recreational Fishing License Data Base - 1998                       | 20,000  | 9,181  |
|     | * | Recreational Game Fish Tagging                                      | 100,286 | 96,171 |
|     | * | Recreational Game Fish Tagging Program 1997 Yr 3                    | 49,910  | 49,910 |
|     | * | Recreational Game Fish Tagging Program 1998 Yr 4                    | 26,420  | 26,420 |
|     | * | Recreational Game Fish Tagging Program 1999 Yr 5                    | 64,304  | 64,304 |
|     | * | Recreational Game Fish Tagging Program 2000 Yr 6                    | 49,980  | 49,797 |
|     | * | Recreational Game Fish Tagging Program 2001 Yr 7                    | 45,040  | 45,040 |
|     | * | Recreational Game Fish Tagging Program 2002 Yr 8                    | 57,408  | 49,283 |
|     | * | Recreational Game Fish Tagging Program 2003 Yr 9                    | 59,658  | 47,209 |
|     | * | Recreational Game Fish Tagging Program 2004 Yr 10                   | 57,408  | 49,038 |
|     | * | Recreational Game Fish Tagging Program 2005 Yr 11                   | 57,408  | 49,940 |
|     | * | Recreational Game Fish Tagging Program 2006 Yr 12                   | 60,823  | 56,717 |
|     | * | Recreational Game Fish Tagging Program 2007 Yr 13                   | 64,787  | 61,982 |
|     | * | Recreational Game Fish Tagging Program 2008 Yr 14                   | 76,718  | 69,752 |
|     | * | Recreational Game Fish Tagging Program 2009 Yr 15                   | 86,698  | 82,195 |
| 903 | * | Recreational Game Fish Tagging Program 2010 Yr 16                   | 87,800  | 73,440 |
| 920 | * | Recreational Game Fish Tagging Program 2011 Yr 17                   | 78,904  | 60,204 |
| 935 | * | Recreational Game Fish Tagging Program 2012 Yr 18                   | 70,213  | 60,864 |
| 952 | * | Recreational Game Fish Tagging Program 2013 Yr 19                   | 72,392  | 63,632 |
| 967 | * | Recreational Game Fish Tagging Program 2014 Yr 20                   | 77,672  | 57,379 |
| 994 | * | Recreational Game Fish Tagging Program 2015 Yr 21                   | 78,536  | 55,046 |
| 800 | * | Recreational Game Fish Tagging Program 2016 Yr 22                   | 80,893  | 60,566 |
| 821 | * | Recreational Game Fish Tagging Program 2017 Yr 23                   | 82,931  | 61,592 |
| 848 |   | Recreational Game Fish Tagging Program 2018 Yr 24                   | 82,971  | 0      |
|     | * | Red Drum Spawning   | 51,144  | 51,144 |
|     | * | Red Drum Spawning Yr 2  | 80,860  | 80,860 |
| 870 |   | Reef Monitoring Equipment for VMRC's Fisheries Mgmt Div             | 72,964  | 69,495 |
|     | * | Reprints - Saltwater Angling and Its Econ Importance                | 6,600   | 6,666  |
|     | * | Research on Recreational Fishes in CB 1999 AFSS                     | 4,188   | 4,188  |
|     | * | Saltwater Fishing Access Improvements - DGIF                        | 67,875  | 42,531 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 1 (2000-01)        | 57,637  | 22,550 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 2 (2001-02)        | 53,240  | 43,056 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 3 (2002-03)        | 53,240  | 44,389 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 4 (2003-04)        | 53,240  | 47,419 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 5 (2004-05)        | 53,240  | 31,805 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 6 (2005-06)        | 63,240  | 60,096 |
|     | * | Saltwater Recreational Staff & Support Costs, Yr 7 (2006-07)        | 63,240  | 53,879 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 8 (2007-08)        | 63,240  | 59,527 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 9 (2008-09)        | 63,240  | 59,311 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 10 (2009-10)       | 63,240  | 62,212 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 11 (2010-11)       | 63,240  | 60,723 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 12 (2011-12)       | 63,240  | 59,201 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 13 (2012-13)       | 63,240  | 54,449 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 14 (2013-14)       | 78,240  | 67,456 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 15 (2014-15)       | 78,240  | 74,056 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 16 (2015-16)       | 88,240  | 72,955 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 17 (2016-17)       | 88,240  | 73,222 |
| 320 | * | Saltwater Recreational Staff & Support Costs, Yr 18 (2017-18)       | 88,240  | 74,529 |
| 856 | * | SAS Licensing and Training for VMRC Technical Staff                 | 38,500  | 38,500 |
|     | * | Saxis Fishing Pier Youth Fishing Tournament                         | 600     | 600    |
|     | * | Saxis Fishing Pier Youth Fishing Tournament Yr 2                    | 800     | 800    |
|     | * | Saxis Fishing Pier Youth Fishing Tournament Yr 3                    | 1,000   | 1,000  |
|     | * | Saxis Fishing Pier Youth Fishing Tournament Yr 4                    | 1,500   | 1,500  |
|     | * | Saxis Fishing Pier Youth Fishing Tournament Yr 5                    | 1,250   | 1,250  |
|     | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 6  | 2,500   | 2,500  |
|     | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 7  | 2,500   | 2,500  |
|     | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 8  | 1,325   | 1,325  |
| 913 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 9  | 2,000   | 2,000  |
| 927 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 10 | 2,000   | 2,000  |
| 940 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 11 | 2,000   | 2,000  |
| 963 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 12 | 2,000   | 2,000  |
| 977 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 13 | 2,000   | 2,000  |

|     |   |  |         |         |
|-----|---|--|---------|---------|
| 988 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 14    | 2,000   | 2,000   |
| 811 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 15    | 2,000   | 2,000   |
| 829 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 16    | 2,100   | 2,100   |
| 841 | * | Saxis & Morley's Wharf Fishing Pier Youth Fishing Tournaments Yr 17    | 2,200   | 2,200   |
|     | * | Saxis Fishing Pier   | 148,141 | 148,141 |
|     | * | Scale Maintenance - Weigh Stations                                     | 10,000  | 5,726   |
|     | * | Scales for VA Saltwater Fish Tournament Weigh Stations                 | 34,850  | 34,850  |
|     | * | Seagrass Beds, Support Healthy Fish/Growth                             | 69,996  | 68,265  |
| 806 | * | Seagrass Beds, Support Healthy Fish/Growth Final Yr                    | 70,169  | 63,146  |
|     | * | Seagrass Habitat Restoration   | 100,000 | 100,000 |
|     | * | Seagrass Habitat Restoration Yr 2                                      | 97,432  | 97,432  |
|     | * | Seagrass Habitat Restoration Yr 3                                      | 137,678 | 137,678 |
|     | * | Seagrass Habitat Restoration Yr 4                                      | 136,815 | 136,815 |
|     | * | Seagrass Habitat Restoration Yr 5                                      | 141,011 | 141,011 |
|     | * | Seagrass Habitat Restoration Yr 6                                      | 41,247  | 41,247  |
|     | * | Seagrass Habitat Restoration Yr 7                                      | 88,276  | 88,276  |
|     | * | Seagrass Habitat Restoration Yr 8                                      | 95,237  | 95,237  |
|     | * | Seagrass Habitat Restoration Yr 9                                      | 43,000  | 43,000  |
|     | * | Seagrass Habitat Restoration Yr 10                                     | 25,000  | 25,000  |
| 854 | * | Seagrass Habitat Restoration Yr 13                                     | 95,689  | 95,689  |
|     | * | Seagrass Habitats Value to Ecosystem in Ches Bay                       | 58,221  | 58,221  |
|     | * | Shark Nursery Grounds in the Chesapeake Bay                            | 19,875  | 19,875  |
| 825 | * | Sheepshead Population Dynamics in Chesapeake Bay                       | 64,545  | 32,420  |
| 840 | * | Sheepshead Population Dynamics in Chesapeake Bay Yr 2                  | 65,777  | 63,284  |
| 866 | * | Sheepshead Population Dynamics in Chesapeake Bay Yr 3                  | 67,206  | 61,123  |
| 818 |   | Smithfield Clontz Park Boat Ramp                                       | 253,815 | 0       |
| 851 |   | Smithfield Clontz Park Boat Ramp-Additional Funding                    | 156,185 | 0       |
|     | * | Spadefish Yr 1   | 52,344  | 52,344  |
|     | * | Spadefish Yr 2   | 56,869  | 56,869  |
|     | * | Spadefish Yr 3   | 8,474   | 8,474   |
|     | * | Species Identification of Fish Fillets Using DNA Analysis              | 33,064  | 33,064  |
|     | * | Specise Identification of Fish Fillets Using DNA Analysis Yr 2         | 31,953  | 31,953  |
| 996 | * | Speckled Trout in VA, Are Genetic Differences Temporally Stable        | 62,791  | 62,791  |
| 972 | * | Speckled Trout in VA, Are They Distinct                                | 70,005  | 70,005  |
| 804 | * | Speckled Trout in VA, Temperature Selectivity & Movement Patterns      | 61,208  | 61,208  |
| 335 | * | Stock Assessment Budget Reduction 2008                                 | 37,357  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2009                                 | 37,357  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2010                                 | 37,357  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2011                                 | 37,357  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2012                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2013                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2014                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2015                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2016                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2017                                 | 37,356  | 37,356  |
| 335 | * | Stock Assessment Budget Reduction 2018                                 | 37,356  | 18,678  |
|     | * | Stock ID of Juvenile Summer Flounder Yr 1                              | 77,102  | 77,102  |
|     | * | Stock ID of Juvenile Summer Flounder Yr 2                              | 77,103  | 75,603  |
|     | * | Stock ID of Juvenile Summer Flounder Yr 3                              | 77,160  | 77,160  |
|     | * | Stock ID of Juvenile Summer Flounder Yr 4                              | 57,388  | 57,388  |
|     | * | Striped Bass Spawning Yr 1   | 50,031  | 32,719  |
|     | * | Striped Bass Spawning Yr 2   | 25,516  | 25,516  |
|     | * | Striped Bass Spawning Yr 3   | 38,160  | 29,481  |
|     | * | Striped Bass Assessment Yr 4   | 41,922  | 41,393  |
|     | * | Striped Bass Assessment Yr 5   | 44,530  | 43,638  |
|     | * | Striped Bass Assessment Yr 6   | 35,842  | 35,842  |
| 803 | * | Striped Bass Recruitment: Tracking Decadal Changes-A Calibration Study | 78,022  | 78,022  |
|     | * | Sunshine Children's Fishing Program Yr 1                               | 4,300   | 3,092   |
|     | * | Sunshine Children's Fishing Program Yr 2                               | 3,954   | 3,954   |
|     | * | Sunshine Children's Fishing Program Yr 3                               | 3,954   | 3,926   |
|     | * | Sunshine Children's Fishing Program Yr 4                               | 6,954   | 6,954   |
|     | * | Sunshine Children's Fishing Program Yr 5                               | 7,194   | 7,194   |
| 874 | * | Sunshine Children's Fishing Program Yr 6                               | 7,194   | 7,194   |



|     |   |  |         |         |
|-----|---|--|---------|---------|
| 896 | * | Sunshine Children's Fishing Program Yr 7                               | 7,194   | 6,500   |
| 912 | * | Sunshine Children's Fishing Program Yr 8                               | 7,194   | 6,962   |
| 926 | * | Sunshine Children's Fishing Program Yr 9                               | 7,194   | 7,194   |
| 939 | * | Sunshine Children's Fishing Program Yr 10                              | 7,100   | 7,100   |
| 964 | * | Sunshine Children's Fishing Program Yr 11                              | 7,725   | 7,725   |
| 978 | * | Sunshine Children's Fishing Program Yr 12                              | 7,194   | 7,194   |
| 989 | * | Sunshine Children's Fishing Program Yr 13                              | 8,450   | 8,450   |
| 812 | * | Sunshine Children's Fishing Program Yr 14                              | 7,904   | 7,904   |
| 834 | * | Sunshine Children's Fishing Program Yr 15                              | 11,550  | 11,550  |
| 846 |   | Sunshine Children's Fishing Program Yr 16                              | 9,904   | 9,904   |
|     | * | Tag Recovery Data to Estimate Migration of Striped Bass                | 25,638  | 25,638  |
|     | * | Tag Style Retention in Tautog in Vivo                                  | 11,235  | 0       |
|     | * | Tautog Determining Stock Status for VA Waters                          | 22,555  | 22,555  |
|     | * | Tautog Movement Chesapeake Bay   | 94,591  | 94,591  |
|     | * | Tautog Reproductive Biology in VA Coastal Waters Yr 1                  | 25,029  | 25,029  |
|     | * | Tautog Reproductive Biology in VA Coastal Waters Yr 2                  | 35,822  | 35,822  |
| 806 | * | Town Point Boat Landing Renovation                                     | 61,265  | 61,265  |
|     | * | Undercover Funds, VA Marine Patrol Special Invest. Unit                | 22,000  | 22,000  |
| 824 |   | Undercover Funds, VA Marine Patrol Special Invest. Unit                | 25,000  | 17,607  |
|     | * | Undercover Law Enforcement Vehicles                                    | 40,000  | 38,708  |
| 837 |   | Understanding the Virginia Cobia Stock through Analysis of Trophy Fish | 63,249  | 30,861  |
| 845 | * | Utility of Alternative Reefs to Enhance Rec Fish Prod & Oyster Res.    | 128,071 | 128,071 |
| 835 | * | Validation of Juvenile Indices in Ches Bay                             | 30,458  | 30,458  |
|     | * | Video Production Promoting Economic Impact of Rec. Fishing             | 39,750  | 18,000  |
| 982 | * | Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2014        | 2,640   | 2,640   |
| 993 | * | Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2015        | 2,300   | 2,300   |
| 816 | * | Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2016        | 2,500   | 2,500   |
| 830 | * | Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2017        | 2,500   | 2,500   |
| 842 |   | Virginia Beach/Seton Youth Shelter Children's Fishing Trip 2018        | 2,500   | 2,500   |
| 948 | * | Virginia Coast Watch Program   | 10,000  | 13      |
| 907 | * | Virginia Fishing Line Recycling Program                                | 3,500   | 2,988   |
|     | * | Virginia Marine Anglers Guide  | 125,000 | 111,762 |
|     | * | Virginia Marine Anglers Guide Revision & Reprinting                    | 227,000 | 154,380 |
|     | * | Virginia Marine Science Museum ConserVirginiation through Education    | 6,100   | 6,100   |
|     | * | Virginia Marine Science Museum Fishing Virginian                       | 34,743  | 34,743  |
|     | * | Virginia Marine Science Museum Interactive Fish Shapes Exhibit         | 79,032  | 79,032  |
|     | * | Virginia Marine Science Museum Interactive Saltwater Fishing Exhibit   | 20,000  | 20,000  |
|     | * | Virginia Marine Sportfish Collection, Yr 1                             | 12,000  | 12,000  |
|     | * | Virginia Marine Sportfish Collection, Yr 2                             | 12,000  | 12,000  |
| 906 | * | Virginia Marine Sportfish Collection, Yr 3                             | 10,000  | 10,000  |
| 916 | * | Virginia Marine Sportfish Collection, Yr 4                             | 10,000  | 10,000  |
| 931 | * | Virginia Marine Sportfish Collection, Yr 5                             | 11,500  | 11,500  |
| 958 | * | Virginia Marine Sportfish Collection, Yr 6                             | 10,000  | 10,000  |
| 802 |   | Virginia Marine Sportfish Collection, Yr 7                             | 12,000  | 10,718  |
| 854 |   | Virginia Marine Sportfish Collection, Yr 8                             | 12,000  | 0       |
| 814 | * | Virginia Saltwater Angler's Guide 3rd Edition                          | 208,500 | 8,798   |
| 943 |   | Virginia Saltwater Fisherman's Journal                                 | 10,000  | 9,175   |
|     | * | Virginia Saltwater Fishing Tournament                                  | 145,050 | 137,089 |
|     | * | Virginia Saltwater Fishing Tournament FY 97                            | 145,000 | 135,582 |
|     | * | Virginia Saltwater Fishing Tournament FY 98                            | 172,272 | 165,060 |
|     | * | Virginia Saltwater Fishing Tournament FY 99                            | 199,000 | 199,000 |
|     | * | Virginia Saltwater Fishing Tournament FY 00                            | 199,000 | 190,659 |
|     | * | Virginia Saltwater Fishing Tournament FY 01                            | 199,000 | 187,238 |
|     | * | Virginia Saltwater Fishing Tournament FY 02                            | 219,000 | 211,050 |
|     | * | Virginia Saltwater Fishing Tournament FY 03                            | 199,000 | 198,086 |
|     | * | Virginia Saltwater Fishing Tournament FY 04                            | 199,000 | 183,909 |
|     | * | Virginia Saltwater Fishing Tournament FY 05                            | 199,000 | 188,500 |
|     | * | Virginia Saltwater Fishing Tournament FY 06                            | 199,000 | 188,465 |
|     | * | Virginia Saltwater Fishing Tournament FY 07                            | 214,000 | 210,289 |
|     | * | Virginia Saltwater Fishing Tournament FY 08                            | 214,000 | 208,001 |
|     | * | Virginia Saltwater Fishing Tournament FY 09                            | 214,000 | 193,526 |
| 225 | * | Virginia Saltwater Fishing Tournament FY 10                            | 214,000 | 176,273 |
| 225 | * | Virginia Saltwater Fishing Tournament FY 11                            | 214,000 | 174,534 |

|     |   |   |                   |                   |
|-----|---|---|-------------------|-------------------|
| 225 | * | Virginia Saltwater Fishing Tournament FY 12                     | 214,000           | 172,898           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 13                     | 214,000           | 188,810           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 14                     | 214,000           | 190,866           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 15                     | 214,000           | 188,422           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 16                     | 214,000           | 184,004           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 17                     | 214,000           | 189,107           |
| 225 | * | Virginia Saltwater Fishing Tournament FY 18                     | 214,000           | 192,746           |
| 852 | * | Visual Function in Chesapeake Bay Prey and Sportfishes Yr 2     | 50,289            | 50,190            |
|     | * | Visual Function in Chesapeake Bay Sportfishes Yr 1              | 42,838            | 42,838            |
|     | * | Visual Function in Chesapeake Bay Sportfishes Yr 2              | 44,279            | 44,279            |
| 318 |   | Wallop Breaux State Match                                       | 4,023,764         | 3,847,098         |
| 883 | * | Wallop Breaux State Match ChesMMAF                              | 94,221            | 94,221            |
| 908 | * | Wallop Breaux State Match Tilefish and Grouper                  | 18,200            | 6,732             |
| 879 | * | Wallop Breaux State Match Trawl Survey                          | 74,242            | 74,242            |
| 956 | * | Weakfish Stock Assessment - Virginia Tech Yr 1                  | 15,000            | 15,000            |
| 969 | * | Weakfish Stock Assessment - Virginia Tech Yr 2                  | 15,000            | 15,000            |
|     | * | Website Marketing System for VA's Outdoor Recreational Industry | 10,000            | 5,000             |
|     | * | Website Saltwater Fishing License Fund                          | 6,200             | 2,803             |
| 808 | * | West Point Landing Renovation and Expansion                     | 120,545           | 120,545           |
|     | * | Wishart's Point Landing, Engineering Study                      | 25,000            | 13,667            |
|     | * | Year of the Ocean   | 12,000            | 12,000            |
|     | * | York County Smith Landing Waterfront Improvement Project        | 473,211           | 472,555           |
| 850 |   | York County Wormley Creek Kayak Launch                          | 95,830            | 0                 |
| 867 | * | Youth Developmental "Hooked on Fishing"                         | 6,780             | 6,780             |
|     | * | Youth Developmental "Hooked on Fishing" Yr 2                    | 5,780             | 5,780             |
| 914 | * | Youth Developmental "Hooked on Fishing" Yr 3                    | 6,100             | 6,100             |
| 928 | * | Youth Developmental "Hooked on Fishing" Yr 4                    | 9,700             | 9,394             |
| 941 | * | Youth Developmental "Hooked on Fishing" Yr 5                    | 12,960            | 12,039            |
| 962 | * | Youth Developmental "Hooked on Fishing" Yr 6                    | 12,960            | 12,960            |
| 976 | * | Youth Developmental "Hooked on Fishing" Yr 7                    | 13,210            | 13,210            |
| 817 | * | Youts N' Coots Fishing Derby                                    | 10,000            | 2,268             |
| 591 |   | <b>Project Totals</b>   | <b>55,020,063</b> | <b>50,198,947</b> |

**Cash Balance**

|                                      |             |                  |
|--------------------------------------|-------------|------------------|
| Funds Reserved for Approved projects | (1,663,603) | <b>4,501,216</b> |
|--------------------------------------|-------------|------------------|

|                           |             |
|---------------------------|-------------|
| FY2019 VMRC Support Costs | (2,093,144) |
|---------------------------|-------------|

**Projected funds available for projects as of 06/30/18**

|                |
|----------------|
| <b>744,469</b> |
|----------------|

\* Denotes projects which are completed

\*\* Denotes projects recommended by Recreational Fishing Advisory board, not yet approved by Marine Resources Commission, pending receipt of necessary Habitat permits.

\*\*\* Change in funding support of the Artificial Reef Program as submitted in Governor McDonnell's budget for the 2015 session of the General Assembly update will be reflected in February 2015 report

**Note:** If there are unspent monies at the completion of a project, these monies are returned to the Recreational Fishing Fund for reallocation.