

Commercial Fishing Registration From Inception To 11/30/12

Revenue 11,118,744

Expenditures:

303	Mandatory Reporting	6,929,069
009	Commercial Licensing	857,182
018	Claim Settlement	28,000

Project Expenditures:		Approved Amount	Expenditures To Date
714	Allocating Striped Bass between competing user groups	10,868	10,868
708	Alosa Juvenile Index	14,634	14,634
732	Alt Bait & Bait Bags, Channeled Whelk Fishery	5,500	1,123
742	Alternate Baits in VA Whelk Fishery,Continued Evaluation Yr	6,000	3,314
287	American Shad Project, DGIF	60,000	60,000
282	American Shad Restoration, YR 1 (1994)	40,000	40,000
286	American Shad Restoration, YR 2 (1995)	40,000	40,000
293	American Shad Restoration, YR 3 (1996)	93,270	92,020
711	American Shad Restoration, YR 4 (1997)	81,500	80,649
717	American Shad Restoration, YR 5 (1998)	45,190	45,046
737	Assessment of Sea Turtle Population	10,750	10,066
283	Bagless Dredging in Rappahannock River	12,500	12,500
726	Blue Crab Abundance	37,500	37,500
757	Blue Crab Dredge Study	132,806	0
722	Blue Crab Population Dynamics	0	0
987	Boat Scarring Effects on SAV in VA, Yr 5	10,276	10,276
816	Boat Scarring Effects on SAV in VA, Yr 6	10,000	10,000
836	Boat Scarring Effects on SAV in VA, Yr 7	10,000	10,000
862	Boat Scarring Effects on SAV in VA, Yr 8	10,000	10,000
885	Boat Scarring Effects on SAV in VA, Yr 9	10,000	10,000
895	Boat Scarring Effects on SAV in VA Yr 10	10,000	10,000
915	Boat Scarring Effects on SAV in VA Yr 11	10,500	10,500
930	Boat Scarring Effects on SAV in VA Yr 12	11,300	11,300
218	Catch Assessment and Effort Survey-Versar	20,000	20,000
749	Clam Project	25,002	25,002
744	Clam Project, Hampton Roads	25,000	25,000
701	Commercial Fishing Public Ed Campaign	75,000	75,000
746	Cownose Ray Product Development	48,500	39,968
747	Cownose Ray Product Development, YR 2	75,624	75,624
750	Cownose Ray Product Development, YR 3	55,900	55,900
754	Cownose Ray Product Development, YR4	55,900	55,900
755	Cownose Ray Product Development, YR5	55,900	55,900
741	Dye Studies of potential Oys Larval Dispersal in Chesapeake Bay	10,000	10,000
859	Est & Access Social & Econ Imp of Menhaden to Ches Bay	50,000	50,000
880	Est & Access Social & Econ Imp of Menhaden to Ches Bay	31,000	31,000
910	Est Relative Abundance of Y-O-Y Amercan Eel Yr 9	23,287	23,287
730	Evaluating the Use of Otolith Microchemistry to Determine Stock Identity of American Shad	78,418	77,331
703	Evaluation of Fixed Gear for the Capture of Summer Flounder in Coastal Waters of VA	24,295	24,295
704	Feasibility of Commercial Shrimp Harvest	20,623	1,630
710	Feeding Biology of Amer. Shad in VA Waters	15,000	15,000
716	Feeding Habits of Large Striped Bass	2,415	2,415
718	Fillet Yellow Perch	4,000	2,073
715	Finfish Ageing for VA Catches, YR 1	20,532	19,029
720	Finfish Ageing for VA Catches, YR 2	18,989	18,917
725	Finfish Ageing for VA Catches, YR 3	20,731	20,696
734	Finfish Ageing for VA Catches, YR 4	20,303	20,302
284	Fish Passages, Richmond	55,000	55,000
745	Fish Stock Assessment/Mature Female Survial of Blue Crab	80,000	80,000
705	Five Clam Brood Stock Areas	75,000	62,055
291	Hard Clam Brood Stock in James River	15,000	14,409
285	Importance of Seafood Industry to Econ. of VA	27,514	27,514
735	Legal Exp Foreign Crab Meat Trade Sanctions	25,000	25,000
756	Marketing VA Aquaculture Oyster Industry	50,000	25,000

MARINE IMPROVEMENT FUND REPORTS

Project Expenditures:		Approved Amount	Expenditures To Date
729	Mattaponi Shad Hatchery, 2000	10,000	10,000
719	Monetary Gains from Striped Bass & Fluke	3,500	0
733	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR 1	14,230	12,135
738	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR2	11,756	11,756
739	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR3	11,746	11,746
991	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR4	12,127	12,127
809	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR5	14,965	14,964
830	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR6	15,842	15,842
853	Monitoring Rel.Abund. Of Y-O-Y Amer.Eel, YR7	18,163	18,162
878	Monitoring Rel. Abund. of Y-O-Y American Eel, YR 8	22,674	22,674
753	Monitoring Rel. Abund. of Y-O-Y American Eel, YR 9	24,544	24,544
919	Monitoring Rel. Abund. of Y-O-Y American Eel, YR 10	23,287	23,287
934	Monitoring Rel. Abund. of Y-O-Y American Eel, YR 11	23,329	21,649
953	Monitoring Rel. Abund. of Y-O-Y American Eel, YR 12	25,985	0
743	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i>	26,318	26,318
748	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i> , YR 2	26,318	24,129
751	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i> , Part 1 Y.	26,530	26,530
752	One Yr Grow out of Triploid <i>Crassostrea Ariakensis</i> , Part 2 Y.	30,000	30,000
731	Pamunkey Shad Hatchery, 2000	10,000	10,000
740	Pamunkey Tribal Shad Restoration Program	10,000	10,000
712	PCB's in Virginia Striped Bass	50,000	49,244
723	Pfiesteria Crisis Communications	35,000	35,000
813	Quantifying Role of Striped Bass Predation of Menhaden	38,093	34,042
724	Rappa Welk	1,000	1,000
335	Stock Assessment Budget Reduction FY2008	37,357	37,357
335	Stock Assessment Budget Reduction FY2009	37,357	37,356
335	Stock Assessment Budget Reduction FY2010	37,357	37,356
335	Stock Assessment Budget Reducation FY 2011	37,357	37,356
335	Stock Assessment Budget Reducation FY 2012	37,357	37,356
335	Stock Assessment Budget Reducation FY 2013	37,357	0
294	Study of Hard Clams in the Elizabeth River	10,806	10,806
736	Telephone Survey, Blue Crab Fishery	10,750	10,750
835	Toward Validation of Juvenile Indices of Abundance	30,458	30,458
289	Travel Funds, Commercial Fisheries	10,000	9,035
702	Tyler's Beach Boat Harbor Commercial Pier	10,450	10,450
922	Fisheries VITA Costs FY2011	76,760	0
922	Fisheries VITA Costs FY2012	76,760	0
922	Fisheries VITA Costs FY2013	76,760	0
707	Wallop-Breaux Match	418,342	337,260
706	Waterman's Regulation Handbook	0	0
700	Weakfish, Stock Structure, YR 1	13,099	11,665
713	Weakfish, Stock Structure, YR 2	13,066	12,797
721	Weakfish, Stock Structure, YR 3	13,230	13,028
727	Weakfish, Stock Structure, YR 4	9,780	9,780
956	Weakfish Stock Assessment	5,000	0
728	Whelk Fishermen Pyts During Testing	4,125	4,125
709	Winter Dredge Fishery: Impact on Blue Crab Spawning Stock	61,529	59,499
	Totals	3,326,989	2,714,626
	Cash Transfer by DOA		(72,605)
	Cash Balance 11/30/12		517,261
	Less:		
	Funds Reserved for Projects Already Approved		389,321
	<i>Funds projected to be spent for mandatory reporting expenses 12/01/12 to 12/31/12</i>		106,007
	<i>Estimated 2012 CRL/Gear Revenue thru 12/31/2012.</i>		10,850
	Total Expected to be Available for Project Allocation		32,783